

The Integrated Wastelands Development Programme (IWDP)

STATUS OF PROJECTS UNDER IWDP IN MEGHALAYA DURING 2010-11

Name of IWDP Project & Year of Sanction	Area of waste-land for treatment (ha)	Project Costs Sanctioned (₹ In Lakh)	Project fund sharing, of the project costs under Col.6 (₹ In Lakh)		Fund utilized up to up to 31.3.2010 (₹ in lakh) & Instalment therein		Area Treated (in Ha.) upto 31.3.10	Fund utilized up to 31.3.2011 (₹ in lakh)		Amount under Civil Deposit (₹ in lakh)		Fund utilized up to 31.3.2011 (₹ in lakh)		Area Treated (in Ha.) upto 31.3.11	Status	Remaining Instalment and amount therein (₹ in lakh)	Amount of Central Share met from DRDA's Budget during 2010-11
			Central Share	State Share	Central Share	State Share		Central Share	State Share	Central Share	State Share	Central Share	State Share				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
East Khasi Hills (21 nos)	38565	2313.90	2121.08	192.82	1359.022	123.668	24688.50	331.733	30.157	13.75	1.25	1704.505	155.075	30993.00	Out of 21 nos, 2 nos project completed.	416.575	88.358
West Khasi Hills (17 nos)	33496	1889.84	1752.34	137.50	878.554	64.87	15961.00	361.468	28.50			1240.022	93.37	22860.80	Out of 17 nos, 1 no completed, 1 no proposed for closure.	490.166	47.968
Ri – Bhoi (11 nos)	27400	1644.00	1507.00	137.00	577.05	52.55	10080.34	255.75	23.25	49.50	4.50	882.30	80.30	15630.34	Out of 11 nos, 2 nos may be proposed for closure	624.70	-
Jaintia Hills (14 nos)	26749		1471.20	133.74	996.19	90.73	18108.33	312.1245	28.37			1308.4145	119.10	23340.42	Out of 14 nos, 3 nos completed	161.165	78.3695
East Garo Hills (15 nos)	32500	1950.00	1787.50	162.50	817.60	74.10	14861.67	316.25	20.50	181.50	24.75	1315.35	119.35	23911.67	Out of 15 nos, 1 no completed	472.15	90.75
West Garo Hills (21 nos)	38515	2210.60	2043.10	167.50	911.00	69.38	17578.42	547.90	45.25			1458.90	114.63	27882.97	Out of 21 nos, 2 nos completed	582.40	116.15
South Garo Hills (13 nos)	24000	1440.00	1320.00	120.00	453.37	41.25	8193.67	148.50	13.50	82.50	7.50	684.37	62.25	12443.67	Out of 13 nos, 2 nos may be proposed for closure	305.25	-
TOTAL (112 nos)	221225	13053.28	12002.22	1051.06	5992.786	516.548	109471.93	2273.7255	189.531	327.25	38.00	8593.7615	744.079	157062.87	Out of 112 nos, 9 nos completed,	2891.241	421.5955

Expenditure incurred from the Budget of the Soil & Water Conservation during 2010-11 = 2179.38 Lakh (Central Share) & 227.531 Lakh (State Share) = (2406.911 Lakh)

Expenditure incurred from the Budget of the DRDA during 2010-11 = 421.5955 Lakh (Central Share)