

NABARD LOAN UNDER RURAL INFRASTRUCTURE DEVELOPMENT FUND

A total of 40 projects had been implemented under the RIDF NABARD Loan. A total of 12 projects under RIDF- V (2000-01 to 2002-03), 11 projects under RIDF-IX (2004-05 to 2006-07), 7 projects under RIDF- XIII (2007-08 to 2009-10) and 10 projects under RIDF XIV (2009-10 onwards). Out of the 40 projects, 30 Projects under RIDF- V (2000-01 to 2002-03), RIDF-IX (2004-05 to 2006-07) and RIDF- XIII (2007-08 to 2009-10) have been completed, while 10 projects under RIDF XIV (2009-10 onwards) are ongoing, the details of which are shown in the table below.

PROGRESS AND STATUS OF PROJECTS UNDER NABARD LOAN RIDF-XIV UPTO 2010-11

District & Name of project	Project Costs Sanctioned (Rs. In Lakh)			Total Area for Treatment(Ha)	Expenditure upto 2010-11		Area Treated upto 2010-11		Balance			Balance area for treatment (ha)
	2	3	4		6	7	8	9	10	11	12	
1	2	3	4	5	6	7	8	9	10	11	12	13
East Khasi Hills												
Umwahlang	48.63	2.56	51.19	161	43.57	1.77	45.34	143	5.06	0.79	5.85	18
Umli	93.58	4.93	98.51	265	87.34	3.01	90.35	243	6.24	1.92	8.16	22
Total EKH	142.21	7.49	149.70	426	130.91	4.78	135.69	386	11.30	2.71	14.01	40
West Khasi Hills												
Umsangriang	655.01	34.47	689.48	1175	520.00	31.40	551.40	940	135.01	3.07	138.08	235
Mawpun Lasiar	60.93	3.21	64.14	190	53.18	2.41	55.59	165	7.75	0.80	8.55	25
Total WKH	715.94	37.68	753.62	1365	573.18	33.81	606.99	1105	142.76	3.87	146.63	260
Ri-Bhoi												
Middle Umta	105.53	5.55	111.08	480	91.15	4.28	95.43	412	14.38	1.27	15.65	68
Umniangdai	50.03	2.63	52.66	159	47.02	1.57	48.59	146	3.01	1.06	4.07	13
Total RB	155.56	8.18	163.74	639	138.17	5.85	144.02	558	17.39	2.33	19.72	81
East Garo Hills												
Chitapo	47.04	2.48	49.52	160	40.25	1.95	42.20	136	6.79	0.53	7.32	24
Total EGH	47.04	2.48	49.52	160	40.25	1.95	42.20	136	6.79	0.53	7.32	24
West Garo Hills												
Daksampang	171.17	9.01	180.18	452	138.09	8.13	146.22	367	33.08	0.88	33.96	85
Total WGH	171.17	9.01	180.18	452	138.09	8.13	146.22	367	33.08	0.88	33.96	85
Jaintia Hills												
Mynkrem	295.02	15.53	310.55	668	241.01	13.39	254.40	547	54.01	2.14	56.15	121
Pamdikhar	105.45	5.55	111.00	313	96.74	3.59	100.33	283	8.71	1.96	10.67	30
Total JH	400.47	21.08	421.55	981	337.75	16.98	354.73	830	62.72	4.10	66.82	151
Grand Total	1632.39	85.92	1718.31	4023	1358.35	71.50	1429.85	3382	274.04	14.42	288.46	641

FINANCIAL DETAILS AND PHASING-RIDF XV

Sl. No.	Name of the Project	District		Project Area (ha)	Total updated project cost	Expenditure as on 31 st March, 2009	Ineligible cost	Balance eligible cost	RIDF XV Loan			Further GOM contribution
									2010-11	2011-12	Total	
1	2	3		4	5	6	7	8	9	10	11	12
1.	Ronglam R.V.P	East Hills	Garo	4500	402.40	0.00	0.00	402.40	152.91	229.37	382.28	20.12
2.	Rongmatchu R.V.P	East Hills	Garo	800	213.65	0.00	0.00	213.65	81.19	121.78	202.97	10.68
3.	Golgola Watershed Project	West Hills	Garo	860	274.26	0.00	0.00	274.26	104.22	156.32	260.54	13.72
4.	Wah Umbah R.V.P	East Hills	Khasi	720	104.77	0.00	0.00	104.77	39.82	59.72	99.54	5.23
5.	Lower Norang R.V.P	South Hills	Garo	1750	325.19	0.00	0.00	325.19	123.57	185.36	308.93	16.26
6.	Wahblei R.V.P	West Hills	Khasi	2275	474.39	0.00	0.00	474.39	180.27	270.40	450.67	23.72
7.	Middle Bugi R.V.P	South Hills	Garo	1625	385.80	0.00	0.00	385.80	146.60	219.91	366.51	19.29
8.	Umeit R.V.P	Ri-	bhoi	1250	427.55	0.00	0.00	427.55	162.47	243.70	406.17	21.38
9.	Laitkroh Mawkdok-Swer R.V.P	East Hills	Khasi	1550	452.97	0.00	0.00	452.97	172.13	258.19	430.32	22.65
Total				15330	3060.98	0.00	0.00	3060.98	1163.18	1744.75	2907.93	153.05

RIVER VALLEY PROJECTS & FLOOD PRONE AREAS (KOPLI)

A total of 12 watersheds falling under very high priority have been covered under this scheme. The total area of 12 watersheds is 5218 hectares and the treatable area is 4863 hectares. Villages falling under the watersheds number upto 21 with 1145 families.

YEARWISE PROGRESS REPORT & STATUS REPORT OF PROJECTS UNDER RIVER VALLEY PROJECT & FLOOD PRONE RIVER (KOPLI) DURING THE YEAR 2010-11

Name of Project	Name of River Valley Project	Date of Sanction	Item of Activity	Name of Villages C&RD	No. of Beneficiaries	Project Cost (Rs. in lakhs)	Amount sanction		Benefits derived	Socio-economic	
							Fin	Phy			
1	2	3	4	5	6	7		9	10	11	
River Valley Project & Flood Prone River (Kopli)	Liar Sapkjat	16 th April 2007 2,38,643	1. Agricultural land	Thadlaskein C&RD Block 1. Nartiang 2. Modop	66 Nos.	35.56 280 Ha	Nil	Nil	Under Process & Benefit to be obtained in time to come		
			2. Village Forest land				28,400/-	10 Ha			
			3. Wasteland				Nil	Nil			
			4. Infrastructure				1,41,500/-	1 No.			
	Umlymmoh			1. Agricultural land	Saipung C&RD Block 1. Kseh 2. Pdeng Ryngkoh 3. Pala	11 Nos. & Community	98.29 702 Ha	49,200/-	10 Ha		
				2. Village Forest land				Nil	Nil		
				3. Wasteland				35,050	11 Ha		
				4. Infrastructure				2,33,000/-	1 No.		
	Umsabi			1. Agricultural land	Saipung C&RD Block 1. Pdeng Ryngkoh 2. Mooknor	Community	56.26 385 Ha	Nil	Nil		
				2. Village Forest land				56,700/-	20 Ha		
				3. Wasteland				70,900/-	25 Ha		
				4. Infrastructure				1,43,500/-	1 No.		
	Umphung			1. Agricultural land	Saipung C&RD Block 1. Saipung 2. Tiangpui	4 Nos. & Community	98.775 634 Ha	Nil	Nil		
				2. Village Forest land				42,500/-	15 Ha		
				3. Wasteland				1,29,300/-	40 Ha (4Nos)		
				4. Infrastructure				2,30,000/-	2 Nos.		
	Umplu			1. Agricultural land	Thadlaskein C&RD Block 1. Tamu	56 Nos.	37.176 250 Ha	66,950/-	5.58 Ha		
				2. Village Forest land				28,300/-	10 Ha		
				3. Wasteland				28,400/-	10 Ha		

			4. Infrastructure				1,32,600/-	1 No		
Umpyoid			1.Agricultural land	Saipung C&RD Block 1. Bamkhoosngi 2. Daistong	3 Nos. & Community	64.99 4468 Ha	Nil	Nil		
			2. Village Forest land				Nil	Nil		
			3. Wasteland				1,17,400/-	25 Ha(3 Nos.)		
			4. Infrastructure				2,57,000/-	2 Nos.		
Paste Dung			1.Agricultural land	Saipung C&RD Block 1. Tuituk	2 Nos. & community	54.32 336 Ha	8,400/-	2 Ha		
			2. Village Forest land				1,50,400/-	47 Ha		
			3. Wasteland				1,78,650/-	60 Ha		
			4. Infrastructure				1,00,000/-	1 No		
Bamrymbai			1.Agricultural land	Saipung C&RD Block 1. Tuitk 2.Pdengryngkoh	4 Nos. & Community	68.87 426 Ha	45,000/-	7 Ha		
			2. Village Forest land				2,63,750/-	87 Ha		
			3. Wasteland				1,92,800/-	68 Ha		
			4. Infrastructure				1,60,000/-	2 Nos.		
Sidung Khalang			1.Agricultural land	Saipung C&RD Block 1. Tuituk 2. Situng	3 Nos. & Community	79.055 489 Ha	40,400/-	5 Ha (1 No)		
			2. Village Forest land				1,58,800/-	56 Ha		
			3. Wasteland				2,66,500/-	94 Ha		
			4. Infrastructure				1,84,000/-	2 Nos.		
Dengloi Khalang			1.Agricultural land	Saipung C&RD Block 1. Saron 2. Kulpui	Community	72.75 450 Ha	Nil	Nil		
			2. Village Forest land				1,33,200/-	47 Ha		
			3. Wasteland				3,62,900/-	128 Ha		
			4. Infrastructure				1,60,000/-	2 Nos.		
Molahaidung			1.Agricultural land	Saipung C&RD Block 1. Tlangpui	7 Nos. & Community	58.685 363 Ha	48,000/-	2 Nos.		
			2. Village Forest land				89,200/-	26 Ha (1 No)		
			3. Wasteland				2,66,300/-	66 Ha (4 Nos.)		
			4. Infrastructure				1,00,000/-	1 No.		
Sangbardung			1.Agricultural land	Saipung C&RD Block 1. Kulpui	22 Nos.	48.50 300 Ha	75,700/-	11 Ha (3 Nos.)		
			2. Village Forest land				19,900/-	3 Nos.		
			3. Wasteland				54,100/-	3 Ha (5 nos.)		
			4. Infrastructure				1,51,300/-	1 No.		
GRAND TOTAL										