



Healthy soils for a healthy life

# **PROTECT OUR SOILS**

Our soils are in danger because of expanding cities, deforestation, unsustainable land use and management practices, pollution, overgrazing and climate change.

The current rate of soil degradation threatens the capacity to meet the needs of future generations.



The promotion of sustainable soil and land management is central to ensuring a productive food system, improved rural livelihoods and a healthy environment

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This year, the Annual Report, 2014-15 of the Soil & Water Conservation Department, Meghalaya is keeping on record the progress made by the Department in various fronts. A glance at the Annual Report will provide necessary information on the activities ranging from implementation of schemes and projects as well as the organizational structure and policy set-up of the Department.

The Annual Report assumes importance as it serves not only as an account of the activities undertaken during the period but also providing inferences for the policies and spirit of the Department itself. Featuring wide-ranging dynamics of the Department, the Annual Report also serve as a reference point for relevant information that may be of use to concerned individuals and agencies.

While presenting this Annual Report in print format, I am confident that it would have met the objectives with which this publication is made in that it has sufficiently portray the scopes, extent and essence of the Department.

D. Langstieh Editor

R

Director of Soil & Water Conservation, Meghalaya, Shillong.

# From the Editorial Board's Desk

The Soil & Water Conservation Department is consistently addressing the issues of environmental degradation as well as promoting livelihood systems of the people of the State through the implementation of its schemes and projects. The Department is showcasing its performances during the period through the publication of this Annual Report.

Given the ever-changing scenario in environmental and socio-economic conditions of the time, the Department is addressing the issues through the incorporation of relatively new concepts and technologies. This is evidenced from the fact that new concepts encompassing natural resources conservation and livelihood systems are being taken up. On the other hand, the Department is also keeping pace with new technologies ranging from Information Technology, Geo-Information System, Satellite Imageries, etc., to provide field information hitherto difficult to attain.

Today, due to problems faced by the farmers and the resultant growing awareness arising out of environmental and economic reasons, there is a constant demand for departmental interventions to assuage the problems to which the Department, as seen in this Annual Report, readily response.

Other matters pertaining to administration, human-resources and training programmes are duly updated in this Annual Report. These were accompanied by Photographs, graphics, maps and other data.

Through the publication of this Annual Report, the Editorial Board takes the opportunity to convey its appreciation to all those who are involved, particularly officers at various levels who have provided inputs to the Editorial Board and made possible the publication of this Annual Report. The undersigned and members of the Editorial Board also express their gratitude to Shri Rowell Lyngdoh, Hon'ble Minister incharge, Soil & Water Conservation; Shri Comingone Ymbon, Parliamentary Secretary, Soil & Water Conservation; Shri R.M. Mishra, IAS, Principal Secretary, Soil & Water Conservation for their support, guidance and advice on various matters relating to the formulation of policies as well as implementation of the schemes and projects of the Department.

D. Langstieh, Editor

oΤ

Director of Soil & Water Conservation, Meghalaya, Shillong.

Mr. R. Lyngdoh
Deputy Chief Minister
I/c. Water Resources, Soil & Water
Conservation, Home (Passport) Law,
Election & Administrative Reforms



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Date: 14.09.2015





I am pleased to see that the Department of Soil & Water Conservation is going to bring out the Annual Report 2014-2015 in respect of the activities and performance of the Department in implementing various projects and schemes as per Government financial provision and sanction.

I appreciate the Officers and Staff who had worked hard with dedication to duties which had enable the Department to serve the people of the State in different sphere of activities particularly in conserving the soil and the environment of this region.

I wish the Report reflects the success of the Department.

(Mr. R. Lyngdoh)

# Barkos Warjri, IAS Chief Secretary Government of Meghalaya



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Dated Shillong, the 17th September, 2015





The Soil and Water Conservation Department is one of the Departments which has been regularly bringing out its Annual Report. It is a reflection of the seriousness which the Department attaches to this aspect of the performance of its duties and I am glad to see that the Annual Report for 2014 - 15 is also being finalised.

The Department has been carrying out excellent work in the rural areas of the State and has contributed tremendously to improve the livelihood of the farmers by its various activities. It is also very encouraging to see that there has been a perceptible improvement in the retention of water and conservation of valuable tap soil. The Department has also contributed handsomely to the recent development of fisheries in the State.

I extend my warm wishes to the Department as a whole and look forward to seeing it contributing further to the development of farmers of the State.

(Barkos Warjri)

R.M. Mishra, IAS

**Principal Secretary**Soil & Water Conservation,
Meghalaya, Shillong.





I am happy to know that the Department of Soil & Water Conservation is publishing the Annual Report, 2014-15 having information about various activities undertaken by the Department. This Report will help in carrying forward this approach. Dialogue with Stakeholders is a very important aspect of effective public service delivery system. Publication of Annual Report paves the way for sharing of information with people and other programme partners.

The Department of Soil & Water Conservation have a rich tradition of people-centric programme management. I take this opportunity to compliment the Department of Soil & Water Conservation for contributions made in the field of community led natural resource management and livelihood promotion.

(Shri. R.M. Mishra, IAS)
Principal Secretary
Soil & Water Conservation,
Meghalaya, Shillong.

# CHAPTER- I

#### Introduction

Endowed with a variety of natural resources and rich bio-diversity, the ecology in many parts of the state is, however, under threat due to the deterioration of the three basic resources, viz soil, water and vegetation. The increasing needs of the ever increasing human population, inadequate management of resources, faulty human practices, emergence of wastelands, decreasing trend of land productivity, depletion of water sources, deterioration of soil health, climate variability, unhealthy migrations pattern and eventually poverty and under-development are posing serious challenges to food, social, economic, livelihood and environmental securities. Taking due cognizance of the problems, the Department is implementing various schemes and developmental projects which primarily aims at holistic development, while, at the same time, introduces and promotes a variety of interventions towards resource conservation, to ultimately achieve sustainable development.

#### Mandate

Natural resources management, particularly soil, water and vegetation resources in the context of perpetual utilization and sustainable development of the said resources to improve and sustain livelihood system and to aid in income earning activities of the user-communities.

#### **Aims**

- > Promote sustainable utilization of soil, water and vegetation resources
- Sustainable food support and water needs
- > Promote social, economic and ecological development

#### **Objectives**

- ➤ Natural resource management, particularly the soil, water and vegetation.
- Establishing Micro irrigation facilities, harvesting water for multipurpose utilities and protecting catchment area of water resources.
- > Enhancing crop production and productivity.
- > Development and rejuvenation of water bodies under sub basin approach.
- > Ecology development through multi-disciplinary approach.
- > Social mobilization and Capacity building of various levels of stakeholders.
- > Research and training at the Conservation Training Institute.
- ➤ E-Governance for accountability, transparency and dissemination of information.

#### **Pre-requisites:**

In the endeavor for natural resources management, it is important for the local partners in development, the local institutions, community, stakeholders, users to unreservedly, voluntarily and actively participate in the different phases *viz.* exploratory, planning phases and upward. Secondly, it is also equally required for other development departments to willingly participate for ensuring convergence to bring about holistic and realistic development of the people. Lastly, the importance of Public-Private Partnership in up-scaling the natural resources management programmes require no emphasis.

#### Agenda of Action:

To ensure that the service-deliveries promote and meet the afore-cited aims and objectives, a mechanism to take forward the system is required. They are underlined as follows:

- Formulation of Land Use and Action Plan on a participatory mode; adoption of appropriate soil and water conservation techniques and measures preferably on a Watershed basis, which is increasingly recognized as an ideal approach for Integrated Natural Resources Management Programme.
- Strengthening the information, Education, Communication Systems, Capacity Building
   Demonstration.
- Application of science and technology and research & development inputs.
- Awareness campaign, mobilization and organization of the community, empowerment,
   building their capacity, upgradation of local skills.
- Promotion and encouragement of Self Help Institutions and other promoting institutions.
   Designing mechanism to monitor and evaluate socio-techno-economic impacts and results.

#### 1.2 Administrative setup of the Department

#### **DIRECTORATE**

- Planning
- Engineering
- Survey
- Project Formulation
- Cartography
- Monitoring & Evaluation
- Extension & Publicity

#### **BRANCH DIRECTORATE**

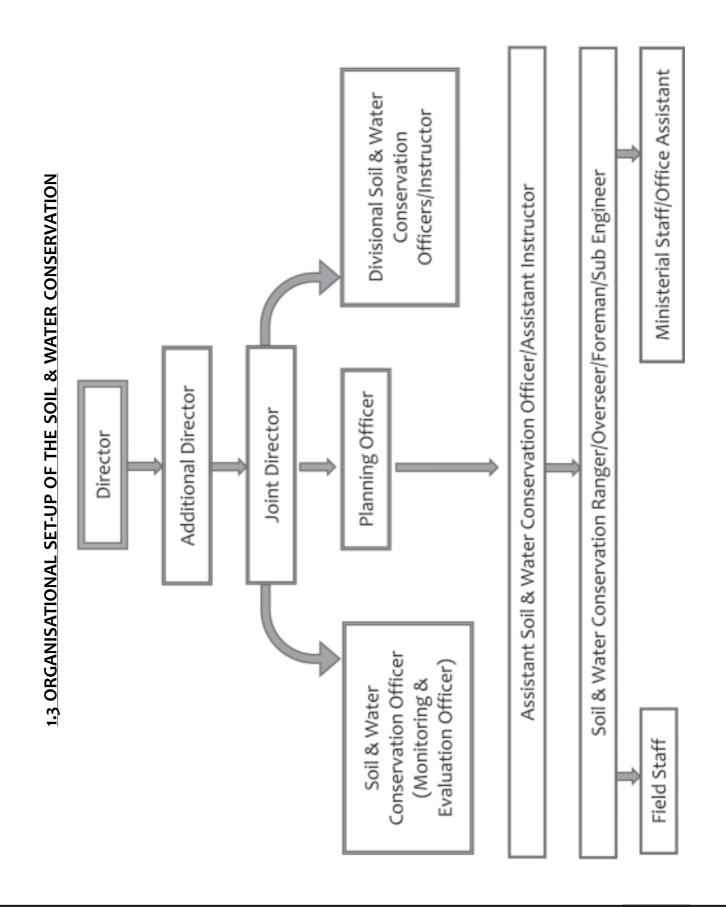
- Research & Training, Conservation Training Institute, Byrnihat.
- > Jhum Control, Tura

#### **FIELD EXECUTIVES**

In the field, the works of the Department are executed by the Territorial and the Cash Crop Divisions supported by the Soil & Water Conservation Ranges and Soil & Water Conservation Beat Office.

District	Division	Range/ Beat Office
		Southern Soil & Water Conservation Range, Mawphlang.
		Shillong Soil & Water Conservation Range, Shillong.
	Shillong Soil and Water	Laitlyngkot Soil & Water Conservation Range, Laitlyngkot.
East Khasi Hills	Conservation (Territorial) Division, Shillong	Watershed Management Soil & Water Conservation Range, Shillong.
District		Sohra Soil & Water Conservation Range, Sohra.
		Weiloi Soil & Water Conservation Beat Office, Weiloi.
	Shillong Soil & Water Conservation (Cash Crop) Division, Shillong	Shillong Soil & Water Conservation Cash Crop Range, Shillong.
		Jowai Soil & Water Conservation Range, Thadlaskein.
	Jowai Soil and Water	Amlarem Soil & Water Conservation Range, Amlarem.
West	Conservation (Territorial) Division, Shillong	Watershed Management Soil & Water Conservation Range, Jowai.
Jaintia Hills District		Shangpung Soil & Water Conservation Range, Shangpung.
	Jowai Soil & Water Conservation (Cash Crop) Division, Shillong	Amlarem Soil & Water Conservation Cash Crop Range, Amlarem.
		Namdong Soil & Water Conservation Cash Crop Range, Namdong.
East	East Jaintia Hills Soil & Water	Khliehriat Soil & Water Conservation Range, Khliehriat.
Jaintia hills	Conservation Division, Khliehriat	Lumshnong Soil & Water Conservation Range, Lumshnong.
District		Lumshnong Soil & Water Conservation Cash Crop Range, Lumshnong.

	Ri-Bhoi Soil and Water	Soil & Water Conservation Range, Nongpoh.			
D: DI :	Conservation Division, Nongpoh	Soil & Water Conservation Range, Patharkhmah.			
Ri – Bhoi District		Sonidan Soil & Water Conservation Range, Sonidan.			
District		Marngar Soil & Water Conservation Cash Crop Range, Marngar			
		Umroi Soil & Water Conservation Beat Office, Umroi.			
	Nongstoin Soil and Water	Sonapahar Soil & Water Conservation Range, Riangdo.			
West Khasi	Conservation Division	Mairang Soil & Water Conservation Range, Mairang.			
Hills		Nongstoin Soil & Water Conservation Range, Nongstoin.			
District		Watershed Management Soil & Water Conservation Range,			
		Nongstoin.			
		Sonapahar C.C. Beat Office, Sonapahar			
South	South West Khasi Hills Soil and	Mawkyrwat Soil & Water Conservation Range, Mawkyrwat.			
West Khasi Hills District	Water Conservation Division, Mawkyrwat	Border Areas Soil & Water Conservation Range, Ranikor.			
		Southern Soil & Water Conservation Range, Machangpani.			
		Central Soil & Water Conservation Range, Tebronggre.			
	Tura Soil and Water Conservation (Territorial) Division, Tura	Anogre Soil & Water Conservation Range, Anogre.			
West Garo		Damjonggre Soil & Water Conservation Range, Garobadha.			
Hills		Jongchipara Soil & Water Conservation Range, Jongchipara.			
District		Watershed Management Soil & Water Conservation Range, Tura.			
	Tura Soil and Water Conservation	Danakgre Soil & Water Conservation Cash Crop Range, Danakgre.			
	(Cash Crop) Division,Tura	Dadengre Cash Crop Soil and Water Conservation Beat Office, Dadengre.			
		Baghmara Soil & Water Conservation Cash Crop Range, Baghmara.			
South Garo Hills District	South Garo Hills Soil and Water Conservation Division, Baghmara	Chokpot Soil & Water Conservation Cash Crop Range, Chokpot.			
District		Rongara Soil & Water Conservation Cash Crop Beat Office, Rongara.			
South	South West Garo Hills Soil and	Damalgre Soil & Water Conservation Range.			
West Garo	Water Conservation (Territorial)	Zikzak Soil & Water Conservation Range.			
Hills District	Division, Ampati	Ampati Cash Crop Soil & Water Conservation Beat Office, Ampati.			
		Eastern Soil & Water Conservation Range, Songsak Bonegre.			
East Garo	Simsanggre,soil and Water	Watershed Management Soil & Water Conservation Range,			
Hills	Conservation, (Territorial), Division,	Williamnagar.			
District	Williamnagar	Williamnagar Soil & Water Conservation Cash Crop Range, Williamnagar.			
		Rongjeng Cash Crop Beat Office, Rongjeng.			
		Mendipathar Soil & Water Conservation Range, Mendipathar.			
		Northern Soil & Water Conservation Range, Wageasi.			
NI a or b		Wageasi Cash Crop Range, Wageasi.			
North Garo Hills	North Garo Hills Soil and Water	Kharkutta Cash Crop Beat Office, Kharkutta.			
District	Conservation Division, Resubelpara	Bajengdoba Cash Crop Beat Office, Bajengdoba			
2/30/100		Adokgre Soil & Water Conservation Beat Office, Adokgre.			
		Mongre son a mater conservation beat office, Adorgie.			



### 1.4 STRENGTH OF THE DEPARTMENT

SI. No	Name of the Office	r of Soil & Water Conser vation	Addition al Director of Soil & Water Conserv ation	Joint Director of Soil & Water Conserva tion	DSWCO/ Instruct or	ASWCO/ asst. instruct or	Ranger/O verseer/F oreman/S ub- Engg(elec trical)	Field staffs	Establis hment/ ministe rial	Total
	The Directorate of Soil &									
1	Water Conservation, Shillong	1	1	1	2	5	2	3	57	72
2	Joint Director, Soil & Water Conservation, Tura			1	1	1	0	0	11	14
3	Joint. Director, Soil & Water Conservation (Res & Trn), CTI, Byrnihat			1	4	6	8	10	77	106
4	Shillong S &WC (T) Division, Shillong			0	1	4	5	46	61	117
5	Tura S & WC (T) Division, Tura			0	1	4	12	68	98	183
6	Jowai S & WC (T) Division, Jowai			0	1	3	6	57	72	139
7	Nongstoin S & WC Division, Nongstoin			0	1	4	7	51	81	144
8	Simsanggre S & WC Division, Williamnagar			0	1	4	5	45	87	142
9	Shillong S & WC (CC) Division, Shillong			0	1	2	4	45	16	68
10	Tura S & WC (CC) Division, Shillong			0	1	2	3	79	18	103
11	Jowal S & WC (CC) Division, Jowai			0	1	1	3	29	15	49
12	Ri Bhoi S & WC Division, Nongpoh			0	1	1	3	31	32	68
13	South Garo Hills S & WC Division, Baghmara			0	1	1	1	39	16	58
14	Soil Survey S & WC Division, Shillong			0	1	2	5	19	54	81
15	PFC S & WC Division, Shillong			0	1	4	6	11	24	46
16	Engineering Division S & WC Division, Shillong			0	1	0	2	6	10	19
17	East Jaintia Hills S & WC Division, Khliehriat			0	1	2	2	11	9	25
18	South West Khasi Hills S & WC Division, Mawkyrwat			0	1	2	2	11	9	25
19	South West Garo Hills S & WC Division, Ampati			0	1	2	2	14	9	28
20	North Garo Hills S & WC Division, Resubelpara			0	1	2	2	8	9	22
	Total	1	1	3	24	52	80	583	765	1509

## **CHAPTER-II**

## 2.1 Statement indicating Budget Outlay & Available Outlay 2014-15

(₹ in lakh)

		(₹ in lakh	
Major/Minor Head of Depptt./Scheme	Budget Outlay 2014- 15	Available Outlay 2014- 15	Remarks
(1)	(2)	(3)	(4)
SOIL & WATER CONSERVATION SECTOR			
2402. SOIL & WATER CONSERVATION			
001. DIRECTION & ADMINISTRATION			
(01) Directorate of Soil Conservation	20.00	18.55	
(02) Divisional Soil Conservation Offices	320.00	320.00	
(03) Soil Conservation Range Offices	27.00	27.00	
(05) Project Formulation Cell	6.00	6.00	
(o6) Soil Conservation Engineering Division			
(07) Monitoring and Evaluation Unit			
(o8) Cash Crop Division	18.00	18.00	
(10) Soil Conservation Survey Division	6.00	6.00	
TOTAL 001	397.00	395-55	
102. SOIL CONSERVATION SCHEME			
(04) Erosion Control Works	150.00	-	
(o6) Afforestation	60.00	60.00	
(o8) Water Conservation & Distribution Works / Irrigation	110.00	-	
(09) Cash Crop Development Works	175.00	175.00	
(10) Construction works in Urban Areas	150.00	-	
(11) Water Harvesting Works / Farm ponds, etc.	110.00	1.45	
(12) Avenue Plantation	-	-	
(13) SCA for Development of Rubber Plantation	-	-	
(14) Integrated Watershed Management Programme (IWMP)	10400.00	10400.00	
TOTAL 102	11155.00	10636.45	
109. EXTENSION & TRAINING			
(01) Conservation Training Institute	30.00	30.00	
(o2) Training at Soil Conservation Centre	5.50	5.50	
(03) Extension Programme & Info. Services	1.00	1.00	
TOTAL 109	36.50	36.50	
800. OTHER EXPENDITURE			
800-(02). Construction & Maintenance of Departmental Non-Residential Buildings	148.00	45.00	
TOTAL 800 (02)	148.00	45.00	
800-(04). Watershed Management			
03. Afforestation			
09. Cash Horticulture Crops	11.00	11.00	

TOTAL 800 (04)	11.00	11.00	
800-(06). Meghalaya Commercial Crops Development Board			
36. Grants-in-aid General (Non-Salary)	50.00	50.00	
TOTAL 800 (06)	50.00	50.00	
800-(07). Watershed Development Project In Shifting Cultivation Areas (WDPSCA)	-	-	
TOTAL 800 (07)	0.00	0.00	
800-(08). Soil Conservation Scheme under NABARD Loan			
NABARD Loan	1103.70	1103.70	
NABARD (State Share)	96.30	96.30	
TOTAL 800 (08)	1200.00	1200.00	
800-(11). Improved Shifting Cultivation	-	-	
TOTAL 800 (11)	0.00	0.00	
(1)	(2)	(3)	(4)
800-(13). Accelerated Irrigation Benefit Programme (AIBP)	13000.00	13000.00	
TOTAL 800 (13)	13000.00	13000.00	
800-(14). Integrated Watershed Management Programme (IWMP)		10400.00	
TOTAL 800 (14)	0.00	0.00	
800-(16). Cherrapunjee Ecological Project – Restoration of Degraded Land under Sohra Plateau	-	-	
TOTAL 800 (16)	0.00	0.00	
800-(17). Development of Villages bordering Assam	-	-	
TOTAL 800 (17)	0.00	0.00	
800-(18). Non-lapsable Central Pool of Resources - Eco-Tourism in Tura	-	-	
TOTAL 800 (18)	0.00	0.00	
800-(20). Multi-Sectoral Development Programme			
TOTAL 800 (20)	0.00	0.00	
TOTAL 800	14409.00	14306.00	
TOTAL 2402	25997.50	25374.50	
2415. AGRICULTURAL RESEARCH & EDUCATION			
o1. Soil Conservation Research Centre	2.50	2.50	
02. Field Trial & Experiment	-	-	
TOTAL 2415	2,50	2.50	
2216. HOUSING-NON-PLAN AND STATE PLAN			
07. HOUSING			
800. Other Expenditure			
(01) Construction	300.00	223.00	

TOTAL 2216	300.00	223.00	
TOTAL SOIL & WATER CONSERVATION	26300.00	25600.00	

(1)	(2)	(3)	(4)
UNDER RURAL DEVELOPMENT SECTOR			
Integrated Wasteland Development Programme (IWDP) (State Share)	10.00	10.00	
TOTAL IWDP (State Share)	10.00	10.00	

## 2.2 Statement indicating Scheme wise State Plan Outlay and Expenditure in respect of Annual Plan 2014-15

(₹ in Lakh)

						(₹ in Lakh)
SI. No.	Head of Account	Available Outlay 2014-15	Actual Expdr. during 1 <sup>st</sup> to 3 <sup>rd</sup> Qtr. ending 31.12.2014	Actual Expdr. during 4th Qtr. ending 31.03.2015	Total Actual Expdr. for Annual Plan 2014-2015 Col.4+5	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	SOIL & WATER CONSERVATION SECTOR					
	2402. SOIL & WATER CONSERVATION					
	001. DIRECTION & ADMINISTRATION					
	(o1) Directorate of Soil Conservation	18.55	0.00	0.00	0.00	
	(oz) Divisional Soil Conservation Offices	320,00	162.66	51.35	214.01	
	(03) Soil Conservation Range Offices	27.00	0.00	0.00	0.00	
	(05) Project Formulation Cell	6.00	0.00	0.00	0.00	
	(o6) Soil Conservation Engineering Division				0.00	
	(07) Monitoring and Evaluation Unit				0.00	
	(o8) Cash Crop Division	18.00	0.00	0.00	0.00	
	(10) Soil Conservation Survey Division	6.00	0.00	0.00	0.00	
	TOTAL 001	395-55	162.66	51-35	214.01	
	101. SOIL SURVEY AND TESTING					
	(o1) Soil Conservation Survey Scheme	-			0.00	
	(02) Soil Testing Works	-			0.00	
	Total 101	0.00	0.00	0.00	0.00	
	102. SOIL CONSERVATION SCHEME					
	(04) Erosion Control Works	0.00			0.00	
	(o6) Afforestation	60.00	0.76	59-24	60.00	
	(o8) Water Conservation & Distribution Works / Irrigation	-			0.00	
	(09) Cash Crop Development Works	175.00	175.00	0.00	175.00	
	(10) Construction works in Urban Areas	-			0.00	
_						

(11) Water Harvesting Works / Farm ponds, etc.	1.45	0.00	1.43	1.43	
(12) Avenue Plantation	-			0.00	
(13) SCA for Development of Rubber Plantation				0.00	
(14) Integrated Watershed Management Programme (IWMP)	0.00	4180.40	0.00	4180.40	The amount incurred has been reappropriated from 800(14).
TOTAL 102	236.45	4356.16	60.67	4416.83	
109. EXTENSION & TRAINING					
(01) Conservation Training Institute	30.00	17.21	0.00	17-21	
(02) Training at Soil Conservation Centre	5.50	0,00	0.00	0.00	
(03) Extension Programme & Info. Services	1.00	0.88	0.00	0.88	
TOTAL 109	36.50	18.09	0.00	18.09	
800. OTHER EXPENDITURE					
(02) Construction & Maintenance of Departmental Non-Residential Buildings	45.00	0.00	0.00	0.00	
TOTAL (02)	45-00	0.00	0.00	0.00	
(04) Watershed Management					
og. Cash Horticulture Crops	11.00	10.28	0.00	10.28	
TOTAL (04)	11.00	10.28	0.00	10.28	
800(06) Meghalaya Commercial Crops Development Board					
31.Grants-in-aid General (Salary)	-		22.82	22.82	An amount of ₹22.82 Lakh is reappropriated from 800.(06).3
36. Grants-in-aid General (Non-Salary)	50.00	0.00	27.18	27.18	An amount of ₹22.82 Lakh is reappropriated t 800.(06).31.
TOTAL800 (06)	50.00	0.00	50.00	50.00	
800(07) Watershed Development Project in Shifting Cultivation Area (WDPSCA)					
Total 800 (07)	0.00	0.00	0.00	0.00	
800(08) Soil Conservation Scheme under NABARD Loan					
NABARD Loan	1103.70	1102.97	0.00	1102.97	

NABARD (State Share)	96.30	96.30	0.00	96.30	
TOTAL (08)	1200.00	1199.27	0.00	1199.27	
800(11) Improved Shifting Cultivation	-	-		0.00	
Total 800(11)	0.00	0.00	0.00	0.00	
800(13) Accelerated Irrigation Benefit Programme (AIBP)	13000.00	0.00	0.00	0.00	
TOTAL (13)	13000.00	0.00	0.00	0.00	
800(14) Integrated Watershed Management Programme (IWMP)	10400.00	-		0.00	An amount o ₹4180.40 Lak reappropriate 102.(14).
TOTAL (14)	10400.00	0.00	0.00	0.00	
800(16) Cherrapunjee Ecological Project- Restoration of Degraded Land under Sohra Plateau	-	-	-	0.00	
Total 800 (16)	0.00	0.00	0.00	0.00	
800(18) Multi-Sectoral Development Programme				0.00	
Total 800(16)	0.00	0.00	0.00	0.00	
TOTAL 800	24706.00	1209.55	50.00	1259-55	
TOTAL 2402	25374.50	5746.46	162.02	5908.48	
2415. AGRICULTURAL RESEARCH & EDUCATION					
(01) Soil Conservation Research Centre	2,50	1.97	0.53	2,50	
(02) Field Trial & Experiment				0.00	
TOTAL 2415	2.50	1.97	0.53	2.50	
2216. HOUSING-01.Govt .RESIDENTIAL BUILDING- 700.HOUSING					
053 Maintenance & Reoairs		-	-	0.00	
(01) Construction	223.00	222.71	0.00	222.71	
TOTAL 2216	223.00	222.71	0.00	222.71	
TOTAL SOIL & WATER CONSERVATION	25600.00	5971.14	162.55	6133.69	

(1)	(2)	(3)	(4)	(5)	(6)	(7)
	UNDER RURAL DEVELOPMENT SECTOR					
	Integrated Wasteland Development Programme (IWDP) (State Share)	10.00	-		0.00	
	TOTAL IWDP (State Share)	10.00	0.00	0.00	0.00	

						Proforma-II
Exp	enditure Detail on E	armarked Sch	emes including On	e time ACA,SCA,SI	PA and others du	ring 2014-15
						(₹ in lakh)
SL. No	Name of Schemes/Projects	Approved Outlay 2014- 15	Actual Expdr.Druring 1st to 3rd Quarter ending 31st Dec.2014	Expenditure during 4th Qtr.Ending 31st March 2015	Toatl Expenditure for Annaul Plan 2014-15 (4+5)	Remarks
1	2	3	4	5	6	7
1	Special Central Assistance for Development of Rubber Plantation	-		-	0	No fund was
2	Additional Central Assistance on Accelerated Irrigation Benefit Programme (AIBP)	13000	-	-	o	released during 2014-15
	Total	13000	0	0	0	

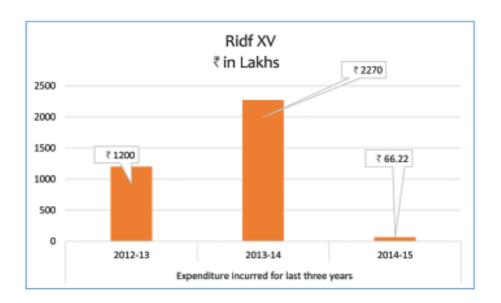
								Р	roforma-III
	Expendit	ure Detail on Pro	jects fun	ded thro	ugh Loa	n & External	Aid (EAP) d	uring 2014-1	5
									(₹ in lakh)
SL. No	Name of Schemes/Proj ects	Name of Source (ADB,WBIFAD, etc)	Approve Central Share	State Share	2014-15 Total	Actual Expdr.Druri ng 1st to 3rd Quarter ending 31st Dec.2014	Expenditu re during 4th Qtr.Endin g 31st March 2015	Toatl Expenditu re for Annaul Plan 2014- 15 (4+5)	Remarks
1	2	3	4	5	6	7	8	9	10
1	Soil Conservation Scheme under NABARD Loan	NABARD	1103.7	96.3	1200	1199.27	-	1199.27	
	Total		1103.7	96.3	1200	1199.27	0	1199.27	

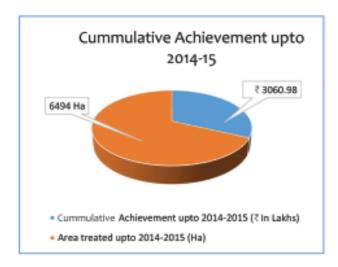
2.3 PROGRESS AND STATUS OF PROJECTS ON SOIL CONSERVATION SCHEME UNDER NABARD LOAN - RIDF-XV

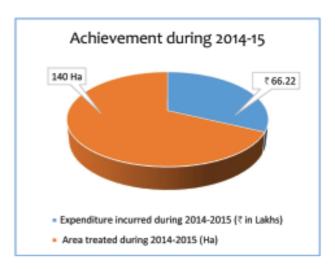
District & Name of	Pro	Project Costs Sanctioned	2 P	Tot	Expenditure upto 2012	venditure incuri upto 2012-2013	incurred -2013	Area	Expenditure incurred during 2013-2014	penditure incurr during 2013-2014	curred 2014	Area	Exp	Expenditure incurred during	ng e	Area	Cul Expen	Cumulative Expenditure upto	Cumulative Area in nectary  Cumulative Area  Expenditure upto treat	Area
Project				Me				8				0	20	2014-2015		8	20	2014-2015		9
	NABA	Stat	Total	e g	NABA	Stat	Total	upto	NABA	Stat	Total	durin	NABA	Stat	Tot	durin	NABA	Stat	Total	upto 2014-
	Loan	Shar		Į.	Loan	S e		2013	Loan	Sha		2013-	Loan	S. e	5	2014-	Loan	Shar		2015
		e		at-		ē				e e		2014		a.		2015		e		
				nt																
(1)	(2)	(3)	(4)	(2)	(9)	(2)	(8)	(6)	(10)	(H)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(61)	(20)	(21)
East Khasi Hills	Hills																			
Laitkroh- Mawkdo k-Swer	430.3	22.6	452.9	155	276.1	80	285.0	976	154.1	3.97	158.1	541	00.00	9.80	8.6	33	430.3	22.6	452.9	1550
Wah Umbah	99.54	5.23	104.7	150	63.88	2.05	65.93	95	35.66	0.92	36.58	52	0.00	2.26	2.2	m	99.54	5.23	104.7	150
West Khasi Hills	HIIS																			
Wahblei	450.6	23.7	474.3	870	289.1	9.30	298.4	547	161.4	4.16	165.6	304	0.00	10.2	10.	19	450.6	23.7	474.3	870
Ri-Bhoi																				
Umeit	406.1	21.3	427.5	604	260.6	8.38	269.0	380	145.5	3.75	149.2	211	0.00	9.25	9.2	13	406.1	21.3	427.5	604
East Garo Hills	tills																			
Rongtam	382.2	20.1	402.4	108	245.3	7.89	253.1	629	136.9	3.53	140.5	378	0.00	8.70	8.7	23	382.2	20.1	402.4	1080
Rongmat	202.9	10.6	213.6	225	130.2	4.19	134.4	141	72.73	1.87	74.60	79	0.00	4.62	4.6	2	202.9	10.6	213.6	225
West Garo Hills	HIIIs																			
Golgola	260.5	13.7	274.2	470	167.1	5.38	172.5	295	93.37	2.40	95.77	165	0.00	5.94	6.9	10	260.5	13.7	274.2	470
South Garo Hills	Hills																			
Lower	308.9	16.2	325.1	723	198.2	6.37	204.6	454	110.7	2.85	113.5	253	0.00	7.04	7.0	16	308.9	16.2	325.1	723
Middle	366.5	19.2	385.8	822	235.1	7.56	242.7	517	131.3	3.38	134.7	287	0.00	8.35	60	19	366.5	19.2	385.8	822
Bugi	1	6	0		6		5		2		0				5		1	6	0	
Grand Total:- 9 Nos.	2907.	153.	3060.	649	1865. 96	60.0	1925. 96	4084	1041.	26.8	1068.	2270	0.00	66.2	66.	140	2907.	153.	3060. 98	6494
Note: The 9 nos. Projects under RIDF-XV have been	9 nos. P	rojects	under	RIDF-X	V have b	een cc	mplete	d during	completed during 2014-2015.	.512										

d upto treate 2014-3843 1370 509 974 489  $\Xi$ 50 367.86 378.57 351.10 855.36 211.36 2164. Cumulative Expenditure Total incurred UPTO 2014-15 (E) 25.00 11.06 6.18 State 10.26 10.75 63.25 2,3,1 STATEMENT SHOWING THE STATUS AND PROGRESS OF PROJECTS UNDER RIDF - XVI (3) NABA 830.36 357.11 205.18 367.51 340.84 2101. 8 RD Loan 3 treated during 2014-15 2012 510 256 267 717 262 3 198.19 192.59 110.65 183.81 447.81 1133. Total Expenditure incurred 3 during 2014-15 11.89 5.26 State 4.88 5.11 2.94 30.08 Ξ 187.48 435.92 1102. 97 192.93 178.93 107.71 Loan 8 9 treate d durin g 2013-1831 653 239 242 464 233 **4** 0 407.55 1031.2 180.38 167.29 175.27 100.71 Total Expenditure incurred 8 during 2013-14 State 5.38 13.11 5.80 5.6 3.24 33.17 3 998.0 394,44 174.58 97.47 169.63 161.91 Loan 9 Treat-Area Total ment 1400 3927 for 520 500 512 995 (5) Project Costs Sanctioned 386.86 358.78 375.90 874.06 215.98 2211. 57 Total 3 43.70 19,35 18.79 10.80 17.94 110.57 Share State 3 2101.0 205.18 357.11 830.36 367.51 340.84 NABA RD Loan 3 West Jaintla Hills West Khasi Hills West Garo Hills East Garo Hills Grand Total: Lower Dimbri District & Project Name of Sung Valley Wahpdem Mokhura Umshiaw Simsam-Phase-III Ri-Bhoi Umiam-

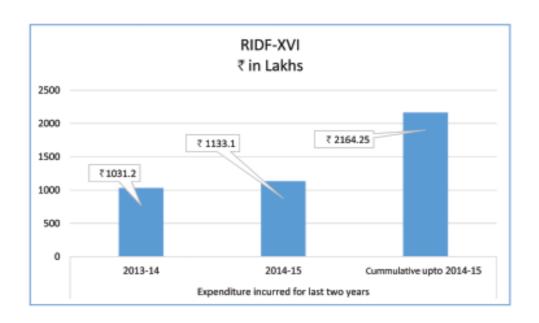
#### PROGRESS AND STATUS OF PROJECTS ON SOIL CONSERVATION SCHEME UNDER NABARD LOAN - RIDF-XV

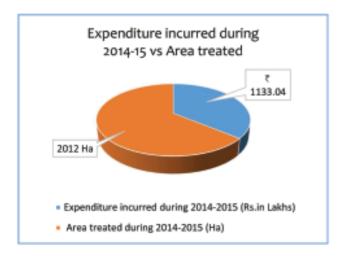


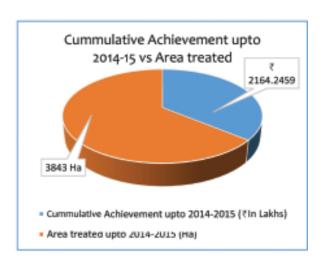




#### STATEMENT SHOWING THE STATUS AND PROGRESS OF PROJECTS UNDER RIDF-XVI







# RURAL INFRASTRUCTION DEVELOPMENT FUND (RIDF)





Before After PROJECT RIDF -- XV, RI - BHOI AT NONGRAH





efore Afte RIFD - XVI, RI-BHOI C.C. CHANNEL, LOCATION : SHILIANG UMIAM





RCC DAM AT SAIKAIAR, WEST JAINTIA HILLS



WATER HARVESTING STRUCTURES - WAHPDEM RIDF-XVI



RCC IRRIGATION DAM AT RANGSAGRE LOWER DIMBRI NABARD XVI, WEST GARD HILLS

#### **2.4 IWMP**

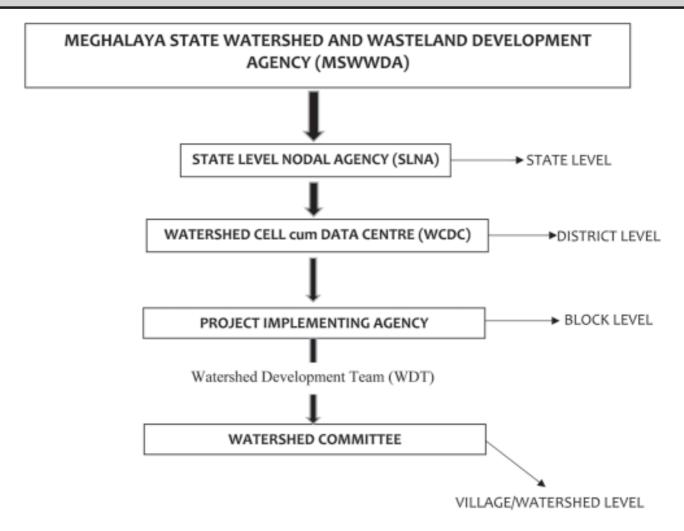
#### 2.4.1 Meghalaya State Watershed and Wasteland Development Agency (MSWWDA)

The Integrated Watershed Management Programme (IWMP) is the result of the new and unified approach of the Government of India for treatment and development of the new generation watersheds in realistic and holistic manner. The Government of India through the National Rainfed Area Authority (NRAA) has evolved the Common Guidelines, 2008 for implementation of the Watershed Development Projects. The major area in which paradigm shift has been made under the programme are, inter-alia, institutional funding of the State Government through the State Level Nodal Agency (SLNA) at the State Level.

For the state of Meghalaya, the SLNA was constituted on 25th June 2009, called the Meghalaya State Watershed & Wasteland Development Agency (MSWWDA) which has been registered under the Meghalaya Societies Registration Act, XII of 1983. The main functions of the MSWWDA are:

- Prepare the State Perspective and Strategic Plan of watershed development of the state
- Establish and maintain a State Level Data Cell from funds sanctioned by the Government of India
- Provide technical support to the Watershed Cell cum Data Centres of the Districts.
- Approve independent institutions for capacity building and work out the overall capacity building strategy
- Approve Project Implementing Agencies (PIAs) identified/selected by District Level
   Committee by adopting appropriate objective selection criteria and transparent system
- Establish monitoring, evaluation and learning systems at various levels
- Ensure regular and timely online monitoring of watershed projects in the state
- Prepare State Specific Process Guidelines, Technology Manuals, etc in coordination with the Nodal Ministry/NRAA and operationalise the same.

The MSWWDA currently has 28 experts/ staffs in the seven Districts to perform the above functions:



meglated watershed management rrogianine (twmr)	LIST OF SANCTIONED IWMP PROJECTS OF MEGHALAYA STATE DURING THE YEAR 2009 • 10 VIDE SANCTION LETTER	NO.K + 11 013/1/2009/IWMP (MEGHALAYA). dt. 30.09.2009

District   Name of from   Total   Centr   State   Area   Total   Centr   State   Achievement upto   2014-15   2014-15			lative ent upto 15	Physical	3337	4750	4684	3444	3800	4750	2848	27613
District C&RD Block   Total Cost   State   Achievement upto   Achievement   Area   Total Cost   State   Achievement upto   Achievement   Achievement upto   Achieve			Cummu Achieveme 2014	Financial	500.55955	712.501	702.54133	516.62089	569.97496	712.49277	427.2719	4141.9624
District C&RD Block   Total Centr   State   Achievement upto   Area   Achievement upto   Area   Achievement upto   Area   Achievement upto   Achievement			ent for 15	Physical	233	1036	215	567	194	87	0	2333
East Khasi Hills- IWMP-II. WMP-II. Mawryngkne IWMP-I, IWMP-II. Mawkyrwat. Jaintia Hills- IWMP-I, IWMP-II. Mawkyrwat. Songsak, III. Dadenggre, IWMP-I, IWMP-II. Samanda. West Garo Hills- IWMP-I, IWMP-II. Samanda. West Garo Hills- IWMP-I, IWMP-II. Rongram, IWMP-I, IWMP-II. Rongara. South Garo Hills- IWMP-I, IWMP-II. Rongara. South Garo Hills- IWMP-III. IWMP-III. Rongara. South Garo Hills- IWMP-III. IWMP-III. Rongara.	60		Achievem 2014-	Financial	35.00598	155-37362	32.25	85.10529	29.1	13.05	0	349.88489
East Khasi Hills- IWMP-II. WMP-II. Mawryngkne IWMP-I, IWMP-II. Mawkyrwat. Jaintia Hills- IWMP-I, IWMP-II. Mawkyrwat. Songsak, III. Dadenggre, IWMP-I, IWMP-II. Samanda. West Garo Hills- IWMP-I, IWMP-II. Samanda. West Garo Hills- IWMP-I, IWMP-II. Rongram, IWMP-I, IWMP-II. Rongara. South Garo Hills- IWMP-I, IWMP-II. Rongara. South Garo Hills- IWMP-III. IWMP-III. Rongara. South Garo Hills- IWMP-III. IWMP-III. Rongara.	11. 50.09.20		ent upto	Physical	3104	3714	4469	2877	3606	4663	2848	25280.5
East Khasi Hills- IWMP-II. WMP-II. Mawryngkne IWMP-I, IWMP-II. Mawkyrwat. Jaintia Hills- IWMP-I, IWMP-II. Mawkyrwat. Songsak, III. Dadenggre, IWMP-I, IWMP-II. Samanda. West Garo Hills- IWMP-I, IWMP-II. Samanda. West Garo Hills- IWMP-I, IWMP-II. Rongram, IWMP-I, IWMP-II. Rongara. South Garo Hills- IWMP-I, IWMP-II. Rongara. South Garo Hills- IWMP-III. IWMP-III. Rongara. South Garo Hills- IWMP-III. IWMP-III. Rongara.	J Fin Labbe	) v III LAKIIS	Achievem 2013	Financial	465.5536	557.1274	670.2913	431.5156	540.875	699.4428	427.2719	3792.078
East Khasi Hills- IWMP-II. WMP-II. Mawryngkne IWMP-I, IWMP-II. Mawkyrwat. Jaintia Hills- IWMP-I, IWMP-II. Mawkyrwat. Songsak, III. Dadenggre, IWMP-I, IWMP-II. Samanda. West Garo Hills- IWMP-I, IWMP-II. Samanda. West Garo Hills- IWMP-I, IWMP-II. Rongram, IWMP-I, IWMP-II. Rongara. South Garo Hills- IWMP-I, IWMP-II. Rongara. South Garo Hills- IWMP-III. IWMP-III. Rongara. South Garo Hills- IWMP-III. IWMP-III. Rongara.	IF (MEG	009-2010	State Shar e	(10%)	09	75	75	09	09	75	45	450
East Khasi Hills- IWMP-II. WMP-II. Mawryngkne IWMP-I, IWMP-II. Mawkyrwat. Jaintia Hills- IWMP-I, IWMP-II. Mawkyrwat. Songsak, III. Dadenggre, IWMP-I, IWMP-II. Samanda. West Garo Hills- IWMP-I, IWMP-II. Samanda. West Garo Hills- IWMP-I, IWMP-II. Rongram, IWMP-I, IWMP-II. Rongara. South Garo Hills- IWMP-I, IWMP-II. Rongara. South Garo Hills- IWMP-III. IWMP-III. Rongara. South Garo Hills- IWMP-III. IWMP-III. Rongara.	1 424c	atcn I (20	Centr al Share	(%06)	540	675	675	540	540	675	405	4050
East Khasi Hills- IWMP-II. WMP-II. Mawryngkne IWMP-I, IWMP-II. Mawkyrwat. Jaintia Hills- IWMP-I, IWMP-II. Mawkyrwat. Songsak, III. Dadenggre, IWMP-I, IWMP-II. Samanda. West Garo Hills- IWMP-I, IWMP-II. Samanda. West Garo Hills- IWMP-I, IWMP-II. Rongram, IWMP-I, IWMP-II. Rongara. South Garo Hills- IWMP-I, IWMP-II. Rongara. South Garo Hills- IWMP-III. IWMP-III. Rongara. South Garo Hills- IWMP-III. IWMP-III. Rongara.	2/1/5/10 11	٩	Total Proje ct	Cost	009	750	750	009	009	750	450	4500
East Khasi Hills- IWMP-II. IWMP-II. West Khasi Hills- IWMP-I, IWMP-II. Jaintia Hills- IWMP-I, IWMP-II. RI-Bhoi- IWMP-II. III. RI-Bhoi- IWMP-II. IWMP-II, IWMP-II. III. West Garo Hills- IWMP-II, IWMP-II. IWMP-II, IWMP-II. IWMP-II, IWMP-II. IWMP-II, IWMP-II. IWMP-II, IWMP-II. IWMP-II, IWMP-II. IWMP-III.	20.5		Area for treatme	nt (ha)	4000	5000	5000	4000	4000	2000	3000	30000
East Kh IWMP-1, IWMP-1, Jainti IWMP-1, RI-Bhol- IWMP-1, RI-Bhol- IWMP-1, IWMP-1, IWMP-1, IWMP-1, IWMP-1, IWMP-1,			Name of C&RD Block		Mylliem, Mawryngkne ng, Laitkroh- Khatarshnong	Mairang, Mawkyrwat.	Thadlaskein, Laskein.	Umsning, Jirang, Umling.	Songsak, Samanda.	Rongram, Dadenggre, Selsella, Gambegre.	Chokpot, Rongara.	le
No 1 2 8 4 7 7			District		East Khasi Hills- IWMP-I, IWMP-II, IWMP-III.	West Khasi Hills- IWMP-I, IWMP-II.	Jaintia Hills- IWMP-I, IWMP-II.	Ri-Bhoi- IWMP-1, IWMP-II, IWMP-	East Garo Hills- IWMP-1, IWMP-11.	West Garo Hills- IWMP-I, IWMP-II, IWMP-III, IWMP-	South Garo Hills- IWMP-1, IWMP-II.	Grand Tot
			SI.		-	2	ω.	4	5	9	7	

		llative ent upto	Physical		4825				11377		6530	2914	3415
ON LETTER		Cummulative Achievement upto 2014-15	Financial		723.7036				1706.607		979.4921	437.1419	512.2615
DE SANCTIO		nent for	Physical		1444				3803		235	936	1265
2010-2011 VII		Achievement for 2014-15	Financial		216.53847				570.46583		35-31743	140.45938	189.81778
THE YEAR		ent upto	Physical		3381				7574		6294	1978	2150
JECTS OF MEGHALAYA STATE DURING THE YEAR 2 NO.K.11013/1/2010/IWMP (Meghalava). dt.13.08.2010	Batch II(2010-2011) ₹ in Lakhs	Achievement upto 2013-14	Financial		507.165				1136.14		944.175	296.682	322.444
YA STAT	010-2011	State	10%		105				225		180	99	75
GHALA	atch II(2	Centr	e 90%		954				2025		1620	540	675
TS OF ME		Total Project	Cost		1050				2250		1800	009	750
PROJEC NO.1		Area for treatm	ent (ha)		7000				15000		12000	4000	5000
LIST OF SANCTIONED IWMP PROJECTS OF MEGHALAYA STATE DURING THE YEAR 2010-2011 VIDE SANCTION LETTER NO.K.11012/1/2010/IWMP (Meethalava). dt.13.08.2010		Name of C&RD	DIOCK.	Mawkynrew, Mawsynram.	Mawphlang, Shella Bholaganj,	Pynursla, Mawsynram.		Mawthadraishan,	Mawshynrut, Nongstoin,	Ranikor, Mairang.	Thadlaskein, Laskein, Amlarem.	Umsning, Jirang, Umling.	Songsak, Resubelpara,
LIST OF 5		District		East Khasi Hills- IWMP- IV. IWMP-V.	IWMP-VI, IWMP-VII,	IWMP-VIII, IWMP-IX,	IWMP-X.	West Khasi Hills- IWMP-	III, IWMP-IV, IWMP-V,	IWMP-VI,	Jaintia Hills- IWMP-III, IWMP-IV, IWMP-V.	Ri-Bhoi- IWMP-IV, IWMP-V,	East Garo Hills- IWMP-
		rs 5	2		-				7		ω.	4	5

	3993	3244	36299
	598.9534	486.6725	5444.83
	1239	1012	9935
	185.80879	151.84282	1490.251
	2754	2232	26364
	413.145	334.83	3954.6
	75	9	780
	675	540	7029
	750	009	7800
	2000	4000	52000
kharkutta, Rongjeng.	Rongram, Zikzak, Dalu, Selsella, Tikrikilla.	Baghmara, Gasuapara.	Total
III, IWMP-IV, IWMP-V, IWMP-VI.	West Garo Hills- IWMP-VI, IWMP-VII, IWMP-VIII, IWMP-VIII,	South Garo Hills- IWMP- III, IWMP-IV.	Grand Total
	9	7	

Physical 14670 2248 Achievement upto 2204 2064 1047 3577 1795 1737 LIST OF SANCTIONED IWMP PROJECTS OF MEGHALAYA STATE DURING THE YEAR 2011-12 VIDE SANCTION LETTER NO.K.11013/1/2011/IWMP Cummulative 260.49483 157,00026 536.52209 2200.5525 Financial 330.5285 309.5456 337.1875 269.2737 Physical 1982 1000 7292 Achievement for 1250 1213 824 473 55 2014-15 Financial 123.58213 82.61693 297.3707 1093,841 187.5174 181.875 70.879 22 σ Physical Achievement upto 7378 1594 966 1591 496 913 991 73 Financial 74.3833 148.654 238.667 136.913 149.67 239.151 19.274 1106.7 (Meghalaya), dt.30.06.2011 Batch III(2011-2012) ₹ in Lakhs State Share 562.5 37.5 10% 120 120 75 75 9 73 5062.5 Central Share 337.5 1080 1080 806 675 675 540 675 Project Total 5625 Š 1200 1200 750 750 900 22 375 treatm 8000 37500 5000 8000 5000 4000 5000 2500 (ha) eut for Mawryngkneng, Shella-Bholaganj- Mawsynram. Name of C&RD BLOCk Resubelpara-Samanda, Zikzak-Dalu- Gamnegre. Tikrikilla- Dadenggre, Kharkutta-Rongjeng, Laskein-Thadlaskein, Rongram, Selsella-Chokpot, Rongara Umling, Jirang. Mawkynrew-Mawphlang-Mawshynrut. Nongstoin, Laskein. Grand Total West Garo Hills -IWMP-V, IWMP-IWMP-XI, IWMP-WMP-VI, IWMP-East Khasi Hills-West Khasi Hills-South Garo Hills-IWMP-X, IWMP-Ri-Bhoi- IWMP-East Garo Hills-XI, IWMP-XII. Jaintia Hills-IWMP-VIII, IWMP-IX. IWMP-VII, IWMP-VIII. District ₹ S S m 9 ব Lin.

			_								
/IWMP		ulative nent upto P-15	Physical	346	2120	463	929	800	785	800	5951
• 11013/4/2012		Cummulative Achievement upto 2014-15	Financial	51.88	318.071	69.4754	95-3766	120	117.82	120	892.62
TTER NO.K		t for 2014-	Physical	47.7	1466.5	103.2	635.8	560.0	545-5	560.0	3919
IP PROJECTS OF MEGHALAYA STATE DURING THE YEAR 2012 • 13 VIDE SANCTION LETTEF (MEGHALAYA). dt. 26.03.2013 & NO.K • 11 013/4/2012/IWMP (MEGHALAYA). dt. 28.03.2013		Achievement for 2014- 15	Financial	7.15	219.97059	15.4754	95-3766	84	81.81966	84	587.7923
MEGHALA		ent upto	Physical	298.2	654	360	0	240	240	240	2032.2
THE YEAR 20 /2012/IWMP	Batch IV(2012-2013) ₹ in Lakhs	Achievement upto 2013-14	Financial	44.73	98.1	54	0	36	36	36	304.83
E DURING	IV(2012-20	State Share 10%		74.55	163.5	96	75	9	09	9	583.05
AYA STAT	Batch	Central Share 90%		670.95	1471.5	810	675	540	540	540	5247.5
). dt. 26.03		Total Project Cost		745.5	1635	006	750	009	009	009	5830.5
OJECTS C		Area for treatm	ent (ha)	4970	10900	0009	5000	4000	4000	4000	38870
NED IWMP PF (ME		Name of C&RD	Block	Pynursla	Nongstoin, Mawkyrwa t.	Thadlaskei n, Laskein.	Umsning, Umling,	Samanda, Rongjeng.	Gambegre, Dalu- Zikzak.	Baghmara, Chokpot.	le
LIST OF SANCTIONED IWMP PROJECTS OF MEGHALAYA STATE DURING THE YEAR 2012 • 13 VIDE SANCTION LETTER NO.K • 11013/4/2012/IWMP (MEGHALAYA). dt. 28.03.2013		District		East Khasi Hills- IWMP- XIII	West Khasi Hills- IWMP- X, IWMP-XI.	Jaintia Hills- IWMP-VIII, IWMP-IX	Ri-Bhoi- IWMP-VIII	East Garo Hills-IWMP- IX, IWMP-X	West Garo Hills- IWMP- XIII, IWMP- XIV	South Garo Hills- IWMP- VII, IWMP-	Grand Total
=			2	-	7	т	4	5	9	7	

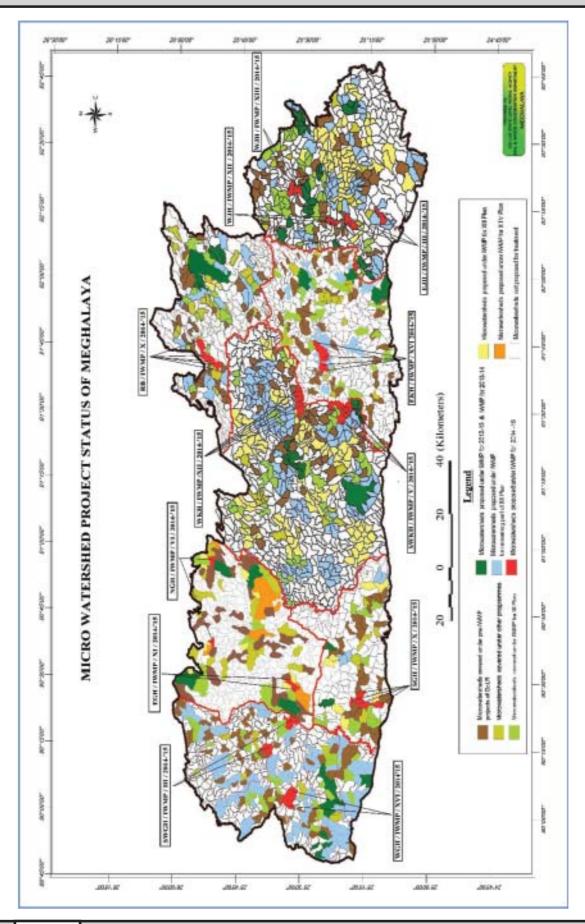
	_									
		nlative ent upto	Physical	1844		334	300	130	355	
TTER 2013		Cummulative Achievement upto 2014-15	Financial	276.532		50.103	45	19.44	53.19	
(). dt. 28.03.		nent for 1-15	Physical	30	0	33	30	13	35	0
13-14 VIDE SA		Achievement for 2014-15	Financial	4-5315		5.0103	4.5	1.944	5-319	
HE YEAR 201 012/IWMP (A		ent upto	Physical	1813.33		300.618	270	116.64	319.14	
E DURING T	in Lakhs	Achievement upto 2013-14	Financial	272		45.0927	40.5	17.496	47.871	
AYA STAT 2013 & NO	Batch V(2013-14) ₹ in Lakhs	State Share	301	75-525		83.505	75	32.4	88.65	
F MEGHAL ). dt. 26.03.	Batch	Central Share	%06	679.725		751.545	675	291.6	797.85	
ROJECTS O		Total Project	Cost	755-25		835.05	750	324	886.5	
D IWMP PF		Area for treatme	nt (ha)	5035		5567	5000	2160	5910	
LIST OF SANCTIONED IWMP PROJECTS OF MEGHALAYA STATE DURING THE YEAR 2013-14 VIDE SANCTION LETTER NO.K-11 013/4/2012/IWMP (MEGHALAYA). dt. 26.03.2013 & NO.K-11 013/4/2012/IWMP (MEGHALAYA). dt. 26.03.2013		Name of C&RD	Block	Mawryngk neng, Mawkynre w		Ranikor	Umsning & Umling	Saipung	Amlarem & Laskein	
LIST O NO.K		District		East Khasi Hills- IWMP- XIV, IWMP XV	West Khasi Hills	South West Khasi Hills- IWMP-IV	Ri-Bhoi- IWMP IX	East Jaintia Hills- IWMP- I	West Jaintia Hills- IWMP-X, IWMP-XI	East Garo Hills
		ri A	į	-	7	ω.	4	2	9	7

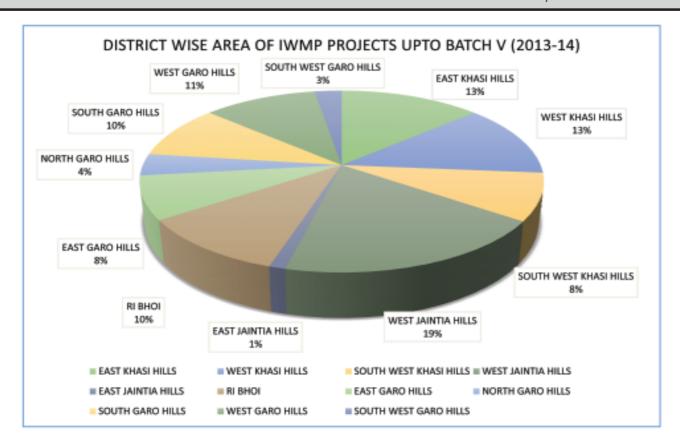
North Hills- IV IWN	North Garo Hills- IWMP-IV, IWMP-V	Resubelpa ra & Kharkutta	4500	675	607.5	67.5	36.45	243	74.05	27	40.5	270
Sout Hills- I	South Garo Hills- IWMP- IX	Chokpot	3590	538.5	538.5 484.65	53.85	32.31	215.4	0	0	32.31	215
Wes	West Garo Hills						,			0		
Sout	South West Garo Hills- IWMP-II	Zikzak- Gambegre	3980	597	537-3	59.7	35.82	238.8	0	0	35.82	239
	Grand Total	al	35742	5361.3	5361.3 4825.2 536.13	536.13	527-54	3516.9	25-355	169	552.89	3686

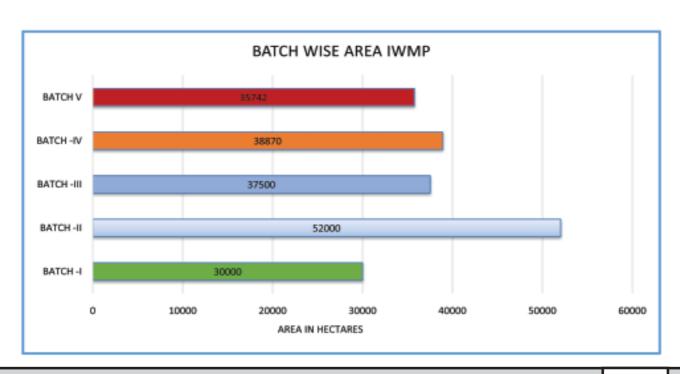
Cummulative Achievement Physical 0 0 0 0 0 0 0 upto 2014-15 LIST OF SANCTIONED IWMP PROJECTS OF MEGHALAYA STATE DURING THE YEAR 2014-15 VIDE SANCTION LETTER Financial 0 0 0 0 0 0 0 Achievement for 2014-15 Physical 0 0 0 0 0 0 0 NO.K • 11013/4/2012/IWMP (MEGHALAYA). dt. 30th. 03.2014 Financial 0 0 0 0 0 0 0 Batch VI(2014-15) ₹ in Lakhs State Share 63.45 45.45 45.9 44.1 20% 9 75 73 Central 409.05 571.05 Share 396.9 413.1 806 540 675 675 Project 634.5 454.5 Total Cost 459 900 750 750 441 treatme Area for nt (ha) 4230 5000 3060 5000 4000 2940 3030 Betasing & Mawsynra Mawphlan Resubelpa Kharkutta Samanda Khliehriat Chokpot Name of Selsella Jirang C&RD ల ల Block *ణ* ళ Ε East Jaintia Hills North Garo Hills Ri-Bhoi IWMP-X South Garo Hills East Khasi Hills East Garo Hills South West IWMP XVI IWMP-II Garo Hills IWMP-XI IWMP-VI IWMP III District IWMP X Ŗ Š 9 N m 寸 Ś 7

0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
49.185	63.45	41.1	15.15	30.45	608.24
442.665	571.05	369.9	136.35	274.05	5474.1
491.85	634.5	411	151.5	304.5	6082.4
3279	4230	2740	1010	2030	40549
Mawkyrwa t	Mairang	Rongram	Thadlaskei n	Laskein	
SOUTH WEST KHASI HILLS IWMP-V	West Khasi Hills IWMP-XII	West Garo Hills IWMP XV	West Jaintia Hills IWMP-XII	West Jaintia Hills IWMP-XIII	Grand Total
00	6	5		F	

Remarks: Fund yet to be received







# INTEGRATED WATERSHED MANAGEMENT PROGRAMME (IWMP)





DISTRIBUTION OF POWER TILLER AND TURMERIC CUM RICE MILL PROCESSING UNIT, RI-BHOI BY DR. C. LYNGDOH, PARLIAMENTARY SECRETARY, AGRICULTURE DEPARTMENT





EXHIBITION CUM SALE OF PRODUCTS BY SHG'S UNDER IWMP PROJECTS ON THE 4th DECEMBER 2014



NAME OF ACTIVITY CHECK DAM

NAME OF WATERSHED : UPPER AJU WATERSHED

PROJECT NO. XII BATCH NO.

SANJENGPARA C& RD BLOCK : DALU : WEST GARO HILLS

DISTRICT

BENCH TERRACING AT PYNTE BENCH TERRACING AT UMKYBTONG
UNDER MYNSAR WATERSHED - WEST JAINTIA HILLS JWMP-VII



ACTIVITY: BENCH TERRACING PROJECT: IWMP-II DISTRICT: EAST GARO HILLS VILLAGE: TONGBOL SONGGITAL **BLOCK: SAMANDA** 



RI-BHOI

CAPACITY BUILDING & TRAINING ON PIGGERY & POULTRY

- 1. NAME OF BATCH & PROJECT-BATCH-III , VIII & IX
- 2. LOCATION-ICAR, UMIAM
- 3. NAME OF C&RD BLOCK UMLING



WEAVING SPINNING WHEEL, RI-BHOT

- NAME OF BATCH & PROJECT BATCH-IV (IWMP-2. NAME OF WATERSHED UMTYRLI RONGDON 3. NAME OF VILLAGE UMSHIT

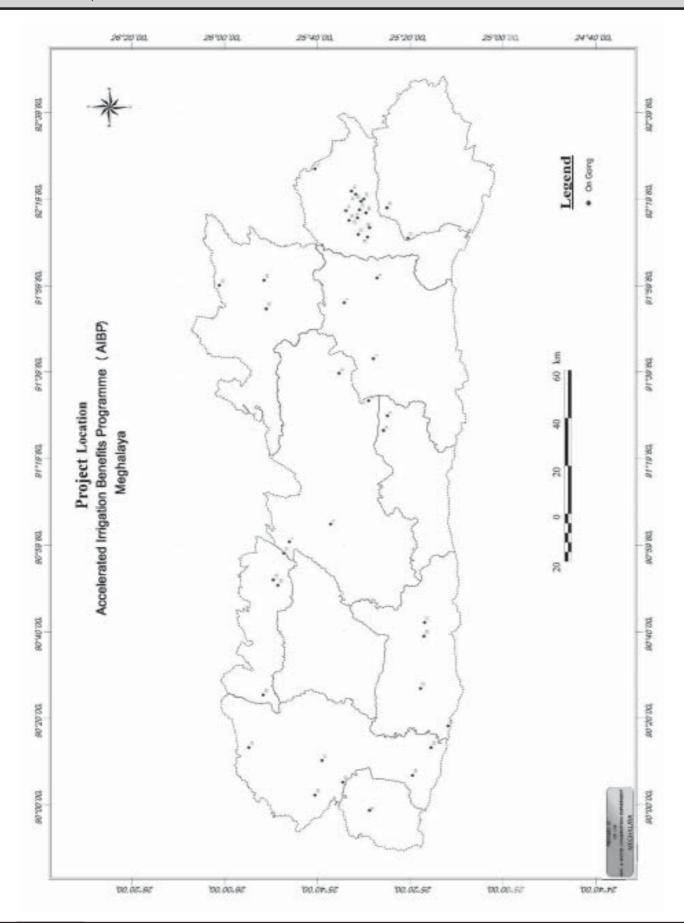
- 4 . NAME OF C&RD BLOCK UMLING

2.5 Accelerated Irrigation Benefits Programme (AIBP)

69 69 7.11 7.11 7.11 7.11 7.11 7.11 7.11 7.1		Projects u	Inder Accel	erated In	rigation B	Projects under Accelerated Irrigation Benefit Programme- Year of Commencement: 2009-10	nme-Year of (	Commencer	nent: 20	01-60	
Name of District & Project         Central Share Share         State Share Share         Total Area to be created in created and created in Share         Potential Share stated and created in Share stated and created in Share stated in Share share stated in S			Total Proje		nctioned	Total Potential	Cummulat	ive Expenditu 2014-15	re incurre	d upto	101
c         (F in Lakh)         (Hectare)         (Hectare)         (Hectare)         (Hectare)         (F in Lakh)           East Khasi Hills         3         4         5         6         7         8         9           Umladew         113.28         12.59         125.87         260         52         90.62         10.07           Wah Khimmurah         204.13         22.68         226.81         151.2         30         165.3         18.14           Wah Khimmurah         246.41         27.38         225.81         184         37         197.12         21.9           Umrangshim-Umjapieh         571.55         63.51         63.50         431         86         457.21         50.8           Umphaliang-Wah Jaroit         368.03         40.89         280.0         35.0         408.93         280.0         367         37         402.04         44.67           Umphaliang-Wah Jaroit         368.03         40.89         408.93         386.43         367         73         402.04         44.67           South West Khasi Hills         776.44         19.6         196.05         374         779.95         31.11           Upper Umrinlang         815.37         90.6 <t< th=""><th>SI.</th><th>Name of District &amp; Project</th><th>Central Share</th><th>State</th><th>Total</th><th>Irrigation Area to be created</th><th>Potential created in 2013-14</th><th>Central Share</th><th>State Share</th><th>Total</th><th>to be created</th></t<>	SI.	Name of District & Project	Central Share	State	Total	Irrigation Area to be created	Potential created in 2013-14	Central Share	State Share	Total	to be created
cast Khasi Hills         3         4         5         6         7         8         9           East Khasi Hills         113.28         12.59         125.87         260         52         90.62         10.07           Wah Khimmurah         204.13         22.68         226.81         151.2         30         163.3         18.14           Wah khimmurah         246.41         27.38         273.79         184         37         197.12         21.9           Umrangshim-Umjapieh         571.55         63-51         635.06         431         86         457.21         50.8           Umrangshim-Umjapieh         571.55         63-51         635.06         431         86         457.21         50.8           Umper Khri         502.59         55.84         558.43         367         73         402.04         44.67           South West Khasi Hills         75         141.14         15.68         374         75         279.95         31.11           Umper Khri         36.57         36.58         38.86         38.86         374         75         279.95         31.11           Umkynja         315.37         30.6         90.5         90.5         90.5			(3			(Hectare)	(Hectare)	)	₹ in Lakh)		(Hectare)
East Khasi Hills         113.28         12.59         125.87         260         52         90.62         10.07           Wahl Khimmurah         204.13         226.81         151.2         30         163.3         18.14           Wahltyrkhang         246.41         27.38         273.79         184         37         197.12         21.9           Umrangshim-Umjapieh         571.55         63.51         635.06         431         86         457.21         50.8           Umphaliang-Wah Jarolt         368.03         40.89         408.92         280         56         294.4         32.71           Upper Khri         502.59         55.84         558.43         367         73         402.04         44.67           South West Khrisi Hills         75         196.05         196.05         196.05         196.05         196.05         196.05         197.05         141.14         15.68           South West Khrai Hills         75         141.14         15.68         111.14         15.68         111.14         15.68         111.14         15.68         111.14         15.68         111.14         15.68         111.14         15.68         111.14         15.68         111.14         15.68         111	-	2	3	4	5	9	7	90	6	10	11
Umladew         113-28         12-59         125-87         260         52         90-62         10-07           Wah Khimmurah         204-13         22-68         226-81         151-2         30         163-3         18-14           Wahttyrkhang         246-41         27-38         273-79         184         37         197-12         21-9           Umrangshim-Umjapieh         571-55         63-51         63-50         431         86         457-21         50-8           Umphallang-Wah Jaroit         368.03         40.89         408-92         280         56         294-4         32-71           West Khasi Hills         176-44         19-6         196-05         136         73         402.04         44-67           South West Khasi Hills         176-44         19-6         196-05         136         77         141-14         15-68           South West Khasi Hills         349-97         38-86         374         75         29-95         31-11           Umkynja         349-97         38-89         38-86         374         75         29-95         31-11           RiBhoi         493-2         44-8         500         100-0         322-53         35-84     <		East Khasi Hills									
Wah Khimmurah         204.13         22.681         151.2         30         163.3         18.14           Wah Khimmurah         246.41         27.38         226.81         184         37         197.12         21.9           Umrangshim-Umjapieh         571.55         63.51         635.06         431         86         457.21         50.8           Umphallang-Wah Jarolt         368.03         40.89         280         280         56         294.4         32.71           West Khasi Hills         502.59         55.84         558.43         367         73         402.04         44.67           South West Khasi Hills         176.44         19.6         196.05         136         27         141.14         15.68           South West Khasi Hills         176.44         19.6         196.05         374         75         279.95         31.11           Upper Umrilang         815.37         90.6         905.97         607         121         652.25         72.48           Ri-Bhoi         10         44.8         500         100         322.53         35.84	-	Umladew	113.28	12.59	125.87	260	55	90.62	10.07	100.69	208
Wahtyrkhang         246.41         27.38         273.79         184         37         197.12         21.9           Umrangshim-Umjapieh         571.55         63.51         635.06         431         86         457.21         50.8           Umphallang-Wah Jarolt         368.03         40.89         408.92         280         56         294.4         32.71           West Khasi Hills         502.59         55.84         558.43         367         73         402.04         44.67           South West Khasi Hills         176.44         19.6         196.05         136         27         141.14         15.68           South West Khasi Hills         38.89         388.86         374         75         279.95         31.11           Umkynja         349.97         38.89         388.86         374         75         279.95         31.11           Ri:Bhoi         75         44.8         500         100         322.53         35.84	7	Wah Khimmurah	204.13	22.68	226.81	151.2	30	163-3	18.14	181.44	121.2
Umrangshim-Umjapieh         571-55         63-50         635-06         431         86         457-21         50-8           Umphallang-Wah Jarolit         368-03         40.89         408-92         280         56         294-4         32-71           West Khasi Hills         502-59         55-84         558-43         367         73         402.04         44-67           Langdongdai         176-44         19-6         196-05         136         27         141-14         15-68           South West Khasi Hills         349-97         38-86         374         75         279-95         31-11           Umkynja         349-97         36-6         905-97         607         121         652-25         72-48           Ri-Bhoi         100         44-8         500         905-97         607         100         332-53         35-84	3	Wahtyrkhang	246.41	27.38	273-79	184	37	197.12	21.9	219.02	147
Umphallang-Wah Jaroit         368.03         40.89         408.92         280         56         294.4         32.71           West Khasi Hills         502.59         55.84         558.43         367         73         402.04         44.67           Langdongdali         176.44         19.6         196.05         136         27         141.14         15.68           South West Khasi Hills         349.97         38.86         374         75         279.95         31.11           Upper Umrilang         815.37         90.6         905.97         607         121         652.25         72.48           Ri-Bhoi         403.2         44.8         448         500         100         322.53         35.84	4	Umrangshim-Umjapieh	571.55	63.51	90-569	431	86	457.21	50.8	508.01	345
West Khasi Hills         502-59         55.84         558-43         367         73         402.04         44.67           Langdongdai         176-44         19.6         196.05         136         27         141.14         15.68           South West Khasi Hills         349.97         38.89         388.86         374         75         279.95         31.11           Upper Umrilang         815.37         90.6         905.97         607         121         652.25         72.48           Ri-Bhoi         44.8         448         500         100         322.53         35.84	2	Umphaliang-Wah Jaroit	368.03	40.89	408.92	280	95	294.4	32.71	327.11	224
Upper Khri         502-59         55.84         558-43         367         73         402.04         44.67           Langdongdai         176-44         19.6         196.05         136         27         141.14         15.68           South West Khasi Hills         349-97         38.89         388.86         374         75         279-95         31.11           Upper Umrilang         815-37         90.6         905-97         607         121         652.25         72-48           Ri-Bhoi         403.2         44.8         448         500         100         322-53         35.84		West Khasi Hills									
South West Khasi Hills         176.44         19.6         196.05         136         27         141.14         15.68           South West Khasi Hills         349.97         38.89         388.86         374         75         279.95         31.11           Umkynja         815.37         90.6         905.97         607         121         652.25         72.48           Ri·Bhoi         44.8         44.8         44.8         500         100         322.53         35.84	9	Upper Khri	502.59	55.84	558.43	367	73	402.04	44.67	446.71	294
South West Khasi Hills         349-97         38.89         388.86         374         75         279-95         31-11           Upper Umrilang         815-37         90.6         905-97         607         121         652.25         72-48           Ri-Bhoi         n         44.8         448         500         100         322.53         35-84	7	Langdongdai	176.44	19.6	196.05	136	27	141.14	15.68	156.83	109
Umkynja         349-97         38.86         374         75         279-95         31-11           Upper Umrilang         815-37         90-6         905-97         607         121         652.25         72-48           Ri-Bhoi         A 403-2         44-8         44-8         44-8         500         100         322-53         35-84		South West Khasi Hills									
Upper Umrilang         815-37         90.6         905-97         607         121         652.25         72.48           Ri-Bhoi         100         332.53         35.84         35.84	00	Umkynja	349.97	38.89	388.86	374	75	279-95	31.11	311.06	299
Ri-Bhoi         Umsaw         403-2         44-8         448         500         100         322-53         35-84	6	Upper Umrilang	815.37	90.6	905.97	607	121	652.25	72.48	724-73	486
Umsaw 403.2 44.8 448 500 100 322.53 35.84		Ri-Bhoi									
	0	Umsaw	403.2	44.8	448	200	100	322.53	35-84	358.37	400

middle Ollingii	401.49	44.61	446.1	260	55	321.17	35.69	356.86	208
30	300.4	33.38	333.78	219	44	240.3	26.71	267.01	175
81	812.8	90.31	903.11	590	118	650.2	72.24	722.44	472
North Garo Hills									
354	354.38	39.37	393-75	262.5	53	283.49	31.49	314.98	209.5
440	440.85	48.98	489.83	326.55	65	352.66	39.18	391.84	261.55
20	267	63	630	420	84	453.56	50.4	503.96	336
West Garo Hills									
Mongalgre-Dichinggre 240	240.97	26.78	267.75	178.5	36	192.76	21.42	214.18	142.5
41	418.17	46.46	464.63	310	62	334-52	37.16	371.68	248
86;	862.74	98.56	958.6	638.4	128	690.15	76.68	766.83	510.4
878	878.85	97.65	976.5	651	130	703.04	78.11	781.15	521
iš	929	64	640	426.7	85	460.76	51.2	511.96	341.7
Roni-Dabong 708	708.75	78.75	787.5	525	105	96.995	63	629.96	420
South West Garo Hills									
103	1034.53	114.95	1149.48	728	146	827.57	91.95	919.52	582
South Garo Hills									
Nengkong Rongdik 309	305.27	33.92	339.19	700	140	244.2	27.13	271.33	260
Dareng Warima 136	1367.56	151.95	1519.51	596	193	1093.98	121.55	1215-53	772
126	1267.37	140.82	1408.19	894	179	1013.83	112.65	1126.48	715
764	764.76	84.97	849.73	540	108	611.77	67.97	679.74	432

	East Jaintia Hills									
28	Lower Myntdu	512.37	56.93	569-3	449	96	409.87	45.54	455.41	359
	West Jaintia Hills									
59	Upper Umplu	413.14	45.9	459.04	310	62	330.49	36.72	367.21	248
30	Middle Myntdu	889.15	98.8	987.95	999	132	711.27	79.04	790.31	528
₩.	Amrayang Umshyrpu	359.36	39.93	399.29	290	58	287.47	31.94	319.41	232
	Middle Myntang Group									
32	Parmupliang Cluster	322.75	35.86	358.62	292	58	258.18	28.69	286.88	234
33	Wah Synshar Cluster	242.94	26.99	269.94	216	43	194.34	21.59	215.94	173
34	Thlu Ummulong Cluster	406.02	45-11	451.14	371	74	324.8	36.08	360.89	297
35	Umpawai Cluster	522.9	58.1	581	441	88	418.29	46.48	464.77	353
36	Nartiang Cluster	190.82	21.2	212,02	170	34	152.64	16.96	169.6	136
37	Nongingi Cluster	92.65	10.29	102.95	83	17	74.11	8.23	82.35	99
38	Wah Sabkjat Cluster	412.03	45.78	457.81	528	106	329.6	36.62	366.22	422
	Lower Myntang Group									
39	Sasein Cluster	264.64	29.4	294.05	236	47	211.69	23.52	235-22	189
40	Myntwa Cluster	217.93	24.21	242.15	175	35	174-33	19.37	193.71	140
4	Wah Yiangkar Cluster	182.69	20.3	202.99	149	30	146.14	16.24	162.38	119
42	Wah Sawian Cluster	49.77	5.53	55.3	42	80	39.82	4.42	44-24	34
	Grand Total: 42 Nos.	20132.1	2237	22369	16336.85	3267	16104.6	1789	17894	13069.85



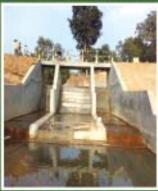
# ACCELERATED IRRIGATION BENEFITS PROGRAMME (AIBP)



WATER HARVESTING STRUCTURE AT MAWLEIN EAST KHASI HILLS UNDER UMRANGSHIM UMJAPIEH AIBP

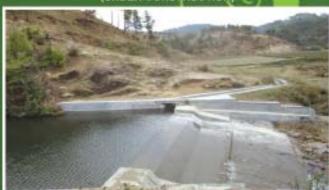


R.C.C. WEIR AT DABANGPARA, (AIBP) WEST GARO HILLS (UNDER CONSTRUCTION)





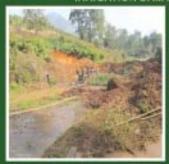
R.C.C. IRRIGATION DAM & R.C.C CHANNEL ACROSS DOLDENGGA STREAM AT DOLDENGGAGRE, BAKLA RVP (AIBP) WEST GARO HILLS



RCC HEAD WATER DAM-UPPER KHRI AIBP WEST KHASI HILLS MAIRANG AT WEIMYNSIER



IRRIGATION DAM AT MACHANGPANI UNDER MUJI AIBP (ON COMPLETION), SOUTH WEST GARO, HILLS

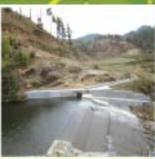




R.C.C. HEAD WATER DAM AT RONGTHELU RI-BHOI, AMPARLING AIBP PROJECT



Before After R.C.C.DAM, UPPER KHRI AIBP, WEST KHASI HILLS



#### CHAPTER III

#### **SUCCESS STORIES**

# Best Practices/ Innovations Approaches for Addressing Gender Concerns in Livelihood & Micro Enterprise West Garo Hills

Thematic Area : Handloom Weaving and Tailoring Training for Ramke Women SHG of

Alokdia Village, C&RD Block -Selsela, West Garo Hills under Satbenga

Micro (Watershed (IWMP) Project No-III.

Objective : To encourage self-employment among the rural women and to upgrade

their livelihood status.

Practices Adopted/

Innovation Undertaken: Handloom Weaving & Tailoring Training and

Distribution of machines.

Coverage : 21 women from 3 hamlets

Outcome/Impact:

Under the project, the Tura Soil & Water Conservation (T) Division had distributed 4 nos. sewing machines & 2 nos. handlooms to Ramke Women SHG group as Micro Enterprise & Production System Component. During 2013, 6 members of the SHG along with some other women folk from the village had been given 1 month tailoring training, while 4 members of the SHG along with some other women folk had been given weaving training for I month. Since then, they had been continuing these activities and getting additional income by selling their sewing & weaving products like carry bags, mobile bags, children frocks, blouses, plain dakmandas, cotton towels, etc. A separate bank account that is maintained by SHG, in which they deposit their earnings from these two activities and small amount of loans are being given to the members in times of need. With their individual share of benefits, the membersare able to supplement the needs of the families. Thus, it can be said that the living condition of these SHG members have improved considerably within a year.

## Ramke Women SHG of Alokdia Village









#### SUCCESS STORY OF JALKUND IMPOUNDING STRUCTURE RI - BHOI DISTRICT

1. Name of the activity : Jalkund Water Impounding Structure.

2. Cost of Construction : ₹ 2,39,500/-

3. Benefitted Area : 0.40 Ha

4. Village : Sonidan

5. Name of the beneficiary: Shri. Andreas Marsing

6. GPS Co-Ordinates : 25°52'22.80" N 92°07'17.03" E

7. Name of the Scheme : Jalkund

8. Year of Construction : 2014-15.

9. Write Up:

Jalkund is a water impounding structure constructed with the sole purpose of conserving water and using the water conserved mainly for irrigation purposes and aquaculture as well.

The structure was constructed in the year 2014-15 and it has a storage capacity of 1500 cubic meter with a potential of providing irrigation twice during the lean period with a command area for 0.40 Ha. Before the existence of the Jalkund structure, the farmer was able to cultivate only about 0.20 Ha.of paddy. With water impounded from jalkund, the area for cultivation of paddy had increased to 0.40 Ha with a net income of ₹ 14,000/- per annum. The farmer has also used the water impounded, for fish culture with a pond area of 15000 sq. meters and earns an additional income of ₹ 28,000/-, earning a net income of ₹ 42,000 per annum.

# Income Generated from Cropping Pattern adapted by farmers for 0.4 Ha of Land by construction of Jalkund at Sonidan Village

S	. Crop	Area	Yield qtl/	Total	Unit cost of	Value of	Unit cost of	Total cost	Net
No	o.	Benefitted	На	produce	Produce, ₹/	Produce	cultivation	of	benefit
		(Ha)		qtl	qtl	₹(lakh)	₹(lakh)/Ha	cultivation	₹(lakh)
								₹(lakh)	
1	Paddy	0.4	20	8	2800	0.224	0.19304	0.077216	0.146784
	Total	0.4	20	8	2800	0.224	0.19304	0.077216	0.146784

## Income Generated from Fish Culture by construction of Jalkund at Sonidan Village

### A. Total Income

Pond Area:- 6300 Sq.m

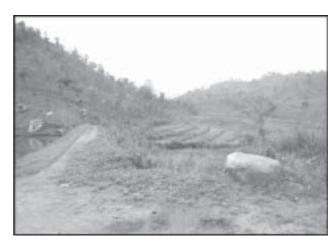
Sl. No.	Nos. of Fingerlings @₹10,000/Ha	Mortality Percentage 50% (Nos.)	Average weight of each Fish (Gms)	Total Weight (Kg)	Income generated @₹ 6o/Kg	Remarks
	6300	3150	500	1575	94500	Income calculated for 1st Year Only
	Total				94500	

## **B.** Total Expenditure

SI. No.	Items	Quantity (Kg)	Rate (₹/Kg)	Amount (₹)
1	Cost of quick lime@ ₹1000 kg/ha	630	6	3,780
2	Raw cowdung @ ₹10,000 kg/ha	6300	1	6,300
3	Prophylactic measures against fish diseases L/S			100
4	Rice brand and mustard oil cake in the ration 1:1@ ₹2.5kg/day for 12 months	450	10	4,500
5	Fingerlings size 100mm - 150mm @ ₹10,000 Nos/Ha	6300	2	12,600
6	Ammonia super phosphate @ ₹200 kg/ha	126	4	504
7	Urea @ ₹200 kg/ha	126	5	630
	Total			28,414



Jalkund Constructed at Sonidan



Command area under the Jalkund Structure at Sonidan

# SUCCESS STORIES UNDER IWMP WEST KHASI HILLS DISTRICT

#### 1. CONSERVATION OF WATER FOR PISCICULTURE:

As part of Entry Point Activity, two Water Harvesting Structures were constructed, one at Sangriang village (Dommawlieh) and another at Pungphreit village. Apart from providing irrigation water, Pisciculture was also under taken. The approximate area of surface water is 0.80 Ha & 0.70 Ha and the expenditure incurred for construction is ₹1,00,000.00 each at Sangriang and Pungphreit village. 10,000 Nos. fingerlings at Sangriang and 6,000 Nos. fingerlings at Pungphreit were supplied by the watershed project for this purpose and the net income earned by the two villages is ₹7,500 and ₹7000 respectively.

The following information was collected from the beneficiaries at Sangriang & Pungphreit villages:-

At Sangriang village - Name of beneficiary - Dommawlieh SHG

#### Investment:

1.	Cost for	construction	of Water	Harvesting Structure	- ₹	1,00,000.00
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21 COSCOTTINGSTOLIOGOGOTOS (W C )/CUCIT	2.	Cost of Fingerling	for 10,000 Nos	@ ₹ 5/each	- ₹	50,000.0
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3.	Cost of feed 15 Qntl. @ ₹ 1500/Qntl.	- ₹	22,500.00
		₹	1,72,500.00

#### Income:

	1.	Sale of fishes after 2	years 10,000 Kg @ ₹ 100 Kg	- ₹	1,00,000.00
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2. Income from Organized fishing competition - ₹ 50,000.00

3. Income from vegetable cultivation - ₹ 30,000.00

₹ 1,80,000.00

Net Profit : - ₹ 7500.00



Conservation pond at Sangriang village

#### SPRINGSHED DEVELOPMENT AT WAH SHARI, SOHRA

#### **ABSTRACT:**

Cherrapunjee, known to the world as the wettest place on earth, is located on the Southern edge of Khasi Hills, at an altitude of 4823 ft. (1484 m). There are numerous factors posing a threat to the ecology of the area. There is an urgent need for conservation and management of the natural resources through an integrated and participatory approach. The study area chosen for the study is "Wah Shari Spring", one of the few perennial water sources in the vicinity of Sohra. Due to the dwindling water availability from the source, an initiative was taken up by the Soil & Water Conservation Department whereby the Village Dorbar of Khliehshnong, Sohra, accordingly earmarked an area of about 10 Ha exclusively for catchment protection and converting it to a source of drinking water supply for the village community.

#### **INTRODUCTION:**

'Cherrapunjee' is the agglomeration of nine localities, namely, Pdengshnong, Pomsohmen, Mawkisyiem, Nongrim, Saitsohpen, Kutmadan, Khliehshnong, Maraikaphon and Nongsawlia. Rich in coal and limestone, Sohra was chosen by David Scott, the thence Political Agent of the East India Company, as headquarters of the British. Apart from the World's Record it had as the place with heaviest rainfall, Sohra also earned its name in education and related fields, Christianity, trade and commerce, mineral-based cottage industries, etc. Despite being so water-rich, yet, the

Sohra plateau suffers from water shortage during the dry season. Of late, anthropogenic activities have further increased water problems. This paradoxical situation of continued water shortage amidst abundant rainfall, highlights the importance of soil &water conservation programme and resources management measures for Sohra and its entire plateau.



Wah Shari Degraded Catchment

Wah Shari, a degraded area is one of the few potential water sources in the vicinity of Sohra falling under Khliehshnong Village. The catchment area of this water source was severely degraded and unprotected. Due to the dwindling water availability from this source, an initiative was taken up to protect the water source through catchment protection works.

#### **PRE PROJECT SCENARIO:**

The area is on a steep hill side devoid of any vegetation and the topsoil is completely eroded with only skeletal remains of gravel and sand. The land is severely degraded due to mining activities and as a result water sources are affected leading to water scarcity during the dry season. The discharge of the spring which served as a drinking water supply source is 5 Litres/minute.



#### Method:

'Wahshari' spring bearing Spring ID:EKH/SHE/KHL/001, located at 25.2968 N Latitude and 91.71229 E Longitude and with a discharge rate of 5.0 litres/min is selected.

The primary intervention taken up is community mobilization and participation to prevent the catchment area from mining activities by organizing capacity building, training of the local community besides identifying Barefoot Environmental Educators (BEES) to be the whistle blowers for forest fires, unwanted grazing etc.











Contour Trench For Spring Recharge

Then the next level of intervention includes creation of Soil and Moisture Conservation works like silt retention dam, staggered boulder bunds, box terraces, contour trenches and afforestation with local indigenous species in the entire degraded catchment areas with a close canopy planting method.



Tree planting in the catchment of Wah Shari

Silt Retention Structure at Wah Shari

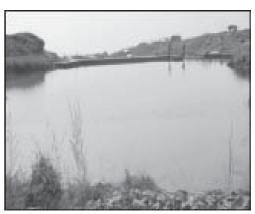




Loose Boulder bunds to minimise erosion and facilitate infiltration

The last intervention is fencing of the whole area, construction of two Nos of Water Harvesting Structures integrating with a filtration system and a storage tank of three lakh litre capacity.





The study on springshed was conducted by the Soil & Water Conservation Department and observed by Shri H. S. Kharpran, Project Manager, Cherrapunjee Ecological Project and Shri L. Shabong, Soil & Water Conservation Officer, Monitoring & Evaluation Unit.

#### **RESULTS:**

General awareness and sensitization about preserving the water catchment areas have been given to the local population and livelihood has improved as more time can be devoted to other activities other than collecting water especially amongst the women folks. Water security is ensured all year round for about 225 households.



Protective and Conservation measures



The entire catchment area which has been brought under trenching and vegetative cover by planting local species shows a marked change as a result of which erosion and soil loss have been controlled and water conserved as can be seen from the increased discharge of springs in the low lying areas.

#### HANDBAG MAKING UNDER UMLATHU, RIBHOI

The Integrated Watershed Development Project RB-VI Batch-II at Umlathu watershed is being implemented by the Ri-Bhoi Soil & Water Conservation Division, Nongpoh. As part of the efforts of economically empowering womenfolk in the project area, a proposal was made to provide assistance to them to take up a novel cottage industry activity in the form of manufacturing of bags.

A week long training was imparted at Umtyrngar village where by the capacity of the women was built upon.

Bags of different shapes and sizes are being crafted by the members of the SHGs utilizing the unique skills garnered by them through training programmes to cater to the ever-increasing needs of the women not only in that particular area but also in adjoining areas.





These handicrafts are being exhibited at Block and District level fairs. The cost of materials which include threads, zippers, candles, etc., per medium sized bag is about ₹ 200. The bags in the local village markets fetch a price of about ₹ 500 each, however if the same are sold in the markets at Shillong they can fetch a price as high as ₹ 800/- per bag. The production capacity per day for a single woman besides meeting her household's chores is 2 to 3 nos. of bags.

By taking up this activity by the interested women SHGs and individuals on business mode, they are able .

up as micro entrepreneurs and get additional income for their families on a sustainable basis. Through this activity the women group has largely benefitted since the income generated is about ₹ 600 per day per person.

Thus, at village Umlathu, another component of the project - micro enterprise - is being introduced, implemented and sustained with a considerable impact on the economic wellbeing of the villages.



## 3.1 VOICES OF THE PEOPLE

# OFFICE OF THE SORDAR SHNONG KUTMADAN LYNGNGAR TEMSHUN SOHRA SYIEMSHIP

On behalf of Dorbar Shnong Kutmadan Village, I take this honour and privilege to comment and congratulate on the good works being implemented by Cherra Ecological Project. It is a joy to comment on the two head water dams that was constructed by the project at the Village, these two dams have brought drinking water for the villages especially during the dry winter months where there is water scarcity in the village and the village as a whole was struggling to find water for their basic needs. It is through these types of structures that not only benefit individuals but the community as a whole. It is also note worthy to express our gratitude to the project for the money and seeds for kitchen garden that is beneficial to the whole community of the village. It is worth mentioning, the block afforestation plantation that was taken up in the village is growing well and surviving and there is hope that these plantations will be successful.

We thank the Director, the Project Manager, and other Officers and Staffs of the Department for their hard working efforts and vision that has help change the village and we wish them success in their future endeavours for making sohra once again green through the Cherra Ecological project.

Shri. laraplang Majaw

Sordar Shnong Kutmadan Lyngngar Temahun Sohra Sylemship

# DORBAR SHNONG NONGKYNA NONGSTOIN SYIEMSHIP

WEST KHASI HILLS

MEGHALAYA-793119

(Empowered Under Rule 15 (3) of the Administration of the Nongstoin Sylemship Rules, 2006)

Ref. No: ......



Dated: Nongkyna; The: 9th April 2015

## KA SUR KI PAIDBAH SHNONG NONGKYNA

Ka shnong Nongkyna ka don hapoh ka Block Mawshynrut West Khasi Hills District, hajan jong ka ka don ka Pyntha Wah Blei, kaba long ka jaka rep kaba pawnam jong ka thain Mawshynrut ha kaba ki Nongshong shnong jong baroh arliang jong ka ki wan ban rep ha kane ka jaka. Kum ki nongshong shnong ngi dap da ka jing sngewnguh kaba khraw ia ka office jong ka Soil & Water Conservation Department Nongstoin lyngba ka Infrastructure Development Nongstoin R.I.D.F. kaba la ai jingiarap ia ngi ban pynshna ia ka Link Road na shnong Nongkyna sha Wah Blei kaba jngai kumba 1.50 KM ka jingdon jong kane ka surok ka la long shisha ka jingmyntoi kaba khraw ia ki Nongrep jong ka shnong bad ki shnong kiba marjan. Bad ka jingdon jong kane ka surok ka la pynsuk shibun ia ki nongrep ha ka leit ka wan bad ban pynpoi ia ki mar rep, ki kor puh pynthor (Power Tiller) ki sboh dawai bad kiwei kiwei.

Secretary Shnong Nongkyne

Shri. B.J.Marwein Secretary Shnong Nongkyna Shri. R. Nonglang Sordar Shnong Nongkyna. Shri. R. Nonglang

Shri. R.Nonglang Sordar Shnong Nongkyna

ka la longshisha ka jigomyntoë ia ki paidbah Nongshong Ihmong ki ba bam ki ba dih na ka Tei ka tyllong ian Ngim don ei ei ban Siembylliang iaphi aynnei tang ka jigsengen ngih khutslei Shibun

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	Year	2013-
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	Total		-	6	00	12	23	7	21	31	52	

#### 3.3 CONSERVATION TRAINING INSTITUTE (CTI), BYRNIHAT

The Conservation Training Institute (CTI) is one of the oldest Institutes in the North Eastern Region of India. It has immensely and consistently contributed to soil and water conservation in the region since its establishment in 15th October, 1973, by meeting the training requirements of the Department and allied organizations of the state as well as the region as a whole both at the Soil and Water Conservation Demonstrator/ Forester Level and Range Officer Level.

The Conservation Training Institute mainly conducts two long term training programmes, namely:-

- 1. **Field Assistant Training Programme:** The Field Assistant Training Programme is designed for Field Executives in the Rank of Soil & Water Conservation Demonstrator Junior-I and equivalent. Altogether 38 (Thirty Eight) Nos. of trainees drawn from Meghalaya Soil & Water Conservation Department, Garo Hills Autonomous District Council, Jaintia Hills Autonomous District Council, Rural work Department, Arunachal Pradesh currently undergone training under the 42nd batch of the Field Assistant Training Programme (2014-2015). The total number of trainees trained under the programme during the 41st Batch Field Assistant Training Programme (2013-14) is 52 (fiftytwo).
- 2. **Middle Level Technician Training Programme: -** The 28th Batch Middle Level Technician Training Programme (MLTTP) Course which is of 5 ½ Months duration i.e. from 15th June 30th November, 2015 consisted of 11Nos. trainees from the Department of Soil & Water Conservation of the states of Meghalaya and Project Formulation Cell for Watershed Management. Till date, 266 numbers of trainees have successfully completed the training programme.

#### 3.4 Meghalaya Commercial Crops Development Board (MCCDB)

The Meghalaya Commercial Crops Development Board (MCCDB) came into being vide an Act called the Meghalaya Commercial Crops Development Board Act, 1996 effected from 1st June, 1997. However, the MCCDB actually formally inaugurated its office at Dhankheti, Shillong on the 3rd August, 2001 and its nucleus Branch at Tura was inaugurated on the 21st May, 2002. The activities of the Board include the promotion of commercial crops cultivation, processing and marketing in the State.

Particular of Rubber Seedling Nurseries:

- ii. Maintenance of Rubber Seedling (Creation 2012-13).... 50,000 nos at Khasi & Jaintia Hills 50,000 nos at Garo Hills

Rubber bud wood: (Creation -2006-07 to 2010-11)

i. Maintenance - 31,620 nos in all parts of Meghalaya

Nurseries for indigenous Fruit:

- i. 2,00,000 nos in Khasi Hills region
- ii. 2,50,000 nos in Garo Hills region
- iii. 1,00,000 nos in Jaintia Hills region

#### Nurseries for forest trees:

- i. 2,49,120 nos in Khasi Hills region
- ii. 3,11,356 nos in Garo Hills region
- iii. 1,24,560 nos in Jaintia Hills region

## 3.5 E-GOVERNANCE

Initiatives taken under e-governance by the Department:

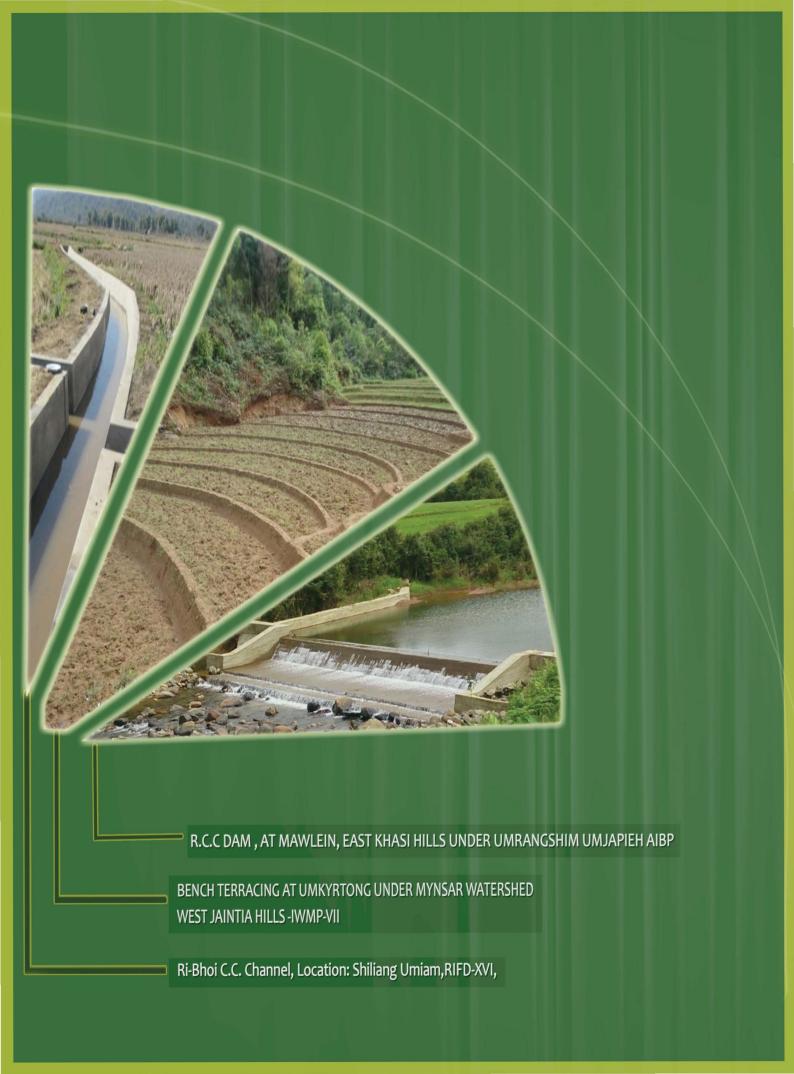
- 1. <u>Departmental website-megsoil.gov.in</u>
- Main Content
  - Why Soil and Water Conservation
  - Basic Information
  - Major Programmes
  - Guidelines for Central Schemes
  - Training Institute
  - Achievements
  - Annual Report
  - Citizens' Charter
  - Right to Information- Suo Moto Disclosure under RTI Act.
  - > IWMP (Integrated Watershed Management Programme)- Detailed Project Report
  - MCCDB (Meghalaya Commercial Crops Development Board)
- Others
  - Notice Board
  - Picture Gallery
- 2. Management information system (MIS) IWMP.
- 3. Public Financial Management System (PFMS).
- 4. Process Monitoring Software (PMS).
- 5. DPR, Estimation & Hydrogeology Application IWMP.
- 6. BHUVAN- Drishti-Srishti.
- 7. E-Tendering

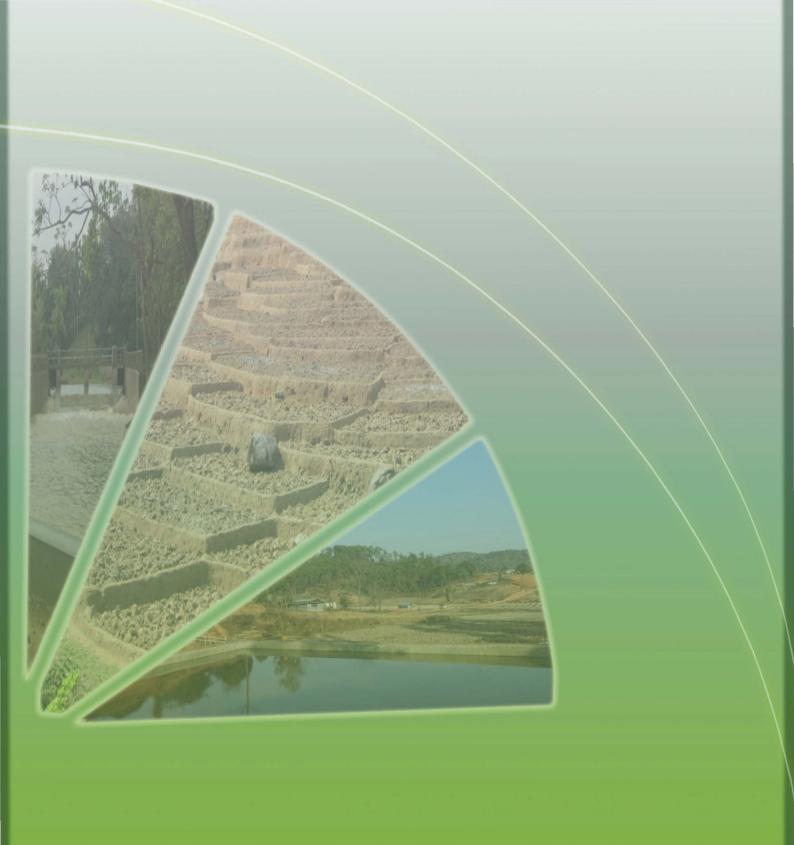
#### 3.6 EDUCATION AND TRAINING 2014-2015

- A. Training at Conservation Training Institute, Byrnihat.
  - 1. Field Assistant Course: The 42nd Batch of the 11-Month Field Assistant Training Course which commenced from the 15th October, 2014-2015 has 33Nos.
  - 2. The 28th Batch Middle Level Technician Training Programme Course which is of 5 ½ Months duration i.e. from 15th June 30th November, 2015 consisted of 11Nos.
- B. Training / Workshop & Seminar of Gazetted Officer.
  - 1. Following Officers attended the training on Ethics and Development from 16th 18th April, 2018 at SIRD, Nongsder, Ri-Bhoi District.
    - i) Smti. S. Pohsnem, Divisional Soil & Water Conservation Officer, Jowai (CC) Division.
    - ii) Smti. I. Nongkhlaw, Divisional Soil & Water Conservation Officer, Project Formulation Cell for Watershed Management Division.
  - 2. Workshop on organic solutions to Green Campaign on 17th April, 2014 at Meghalaya Bharat Scout and Guides Hall, Laban, Shillong attended by
    - i) Smti. V. Papang, Planning Officer (MEU).
    - ii) Smti. I. Rynjah, Divisional Soil & Water Conservation Officer, Shillong (CC) Division.
  - 3. The Department deputed Smti. V. Papang, Planning Officer, Directorate to attend the Training programme on "Financial Management" (State Fund) from 26th 30th May, 2014 at MATI, Shillong.
  - 4. The Department deputed Shri. B. Paul, Assistant Soil & Water Conservation Officer (Mech) Directorate to attend the training on "Micro Irrigation" from 7th 11th July, 2014 at NERIWALM, Tezpur.
  - 5. Following Officers attended the Training Programme on "Monitoring and Evaluation of Rural Development Programmes" from 21st 25th July, 2014.
    - i.) Shri. H. Thubru, Soil & Water Conservation Officer (MEU), Joint Director Soil & Water Conservation, Tura.
    - ii.) Shri. S. Kharsyntiew, Assistant Soil & Water Conservation Officer, Shillong (C.C).
  - 6. The Department deputed Smti. V. Papang, Planning Officer Directorate to attend the Workshop on "Climate Change Adaptation" on 6th August, 2014 at Eldorado Hotel, Dhanketi.

- 7. Following Officers attended training on "Efficiency of Water Delivery System" from 25th 29th August, 2014 at NERIWALM, Tezpur.
  - i) Shri. B. Paul, Assistant Soil & Water Conservation Officer (Mech) Directorate.
  - ii) Shri. S.K. Palit, Assistant Soil & Water Conservation Officer, Project Formulation Cell for Watershed Management.
- 8. Following Officers attended the workshop on Skill Development and Entrepreneurship on 8th October, 2014 at Hotel Polo Towers, Shillong.
  - i) Shri. D. Khonglah, Divisional Soil & Water Conservation Officer, Shillong (T) Division.
  - ii) Smti. I. Rynjah, Divisional Soil & Water Conservation Officer, Shillong (C.C) Division.
- 9. Following Officers attended the IPV6 Awareness Workshop for Govt. organization and decision makers on 12th September, 2014 at Secretariat Auditorium, Shillong.
  - i) Smti. V. Papang, Planning Officer Directorate.
  - ii) Smti. I. Rynjah, Divisional Soil & Water Conservation Officer, Shillong (C.C) Division.
  - iii) Smti. C.S. Thabor, Assistant Soil & Water Conservation Officer (MEU) Directorate.
- 10. Following Officers attended the training programme on "e-Governance programme (Step) under capacity Building Scheme, NeGP held on 14th& 15th October, 2014 at IT Department, Shillong.
  - i) Smti. C.S. Thabor, Assistant Soil & Water Conservation Officer (MEU) Directorate.
  - ii) Shri. B. Paul, Assistant Soil & Water Conservation Officer (Mech) Directorate.
- 11. Department deputed Shri. D.L. Warbah, Joint Director Soil & Water Conservation, Conservation Training Institute, Byrnihat as a Resource Person for the training of Rural Educated Youths for Self Employment in Farm Based Activities (TREYSEFA) on 15th October, 2014 at IATC, Upper Shillong.
- Department deputed Smti. I. Rynjah, Divisional Soil & Water Conservation Officer, Shillong (CC) to attend the specialized training in e-Governance programme (Step) under Capacity Building Scheme, NEGP on 16th& 17th October, 2014 at IT Department, Shillong.
- 13. Department deputed Smti. P.P. Lyngdoh, Divisional Soil & Water Conservation Officer, Conservation Training Institute, Byrnihat as a Resource Person for the Training of Rural Educated Youths for Self Employment in Farm Based Activities (TREYSEFA) on 29th October, 2014 at IATC, Upper Shillong.

- 14. Workshop on Rights & Entitlements of Persons with Disabilities on 11th November, 2014 at Yojana Bhavan Auditorium, Secretariat Building, Shillong attended by Shri. F. Rynjah, Planning Officer, Directorate.
- 15. Department deputed Smti V. Papang, Planning Officer Directorate as on Resource Person for the Training of Educated Rural Youth for promotion of Self-Employment through Farm-based Activities (TREYSEFA) on 19th November, 2014.
- 16. Department deputed Smti A.M.D. Shira, Assistant Soil & Water Conservation Officer, Simsanggre to attend the training on "Applications of online MIS in RD Programme" at NIRD-Guwahati from 17th 21st November, 2014.
- 17. Following Officers attended the Regional Seminar on "Rain Water Harvesting (RWH)" held on 16th & 17th December, 2014 at NERIWALM, Tezpur Assam.
  - i) Shri. O.T. Lyngwa, Divisional Soil & Water Conservation Officer, South West Khasi Hills, Mawkyrwat.
  - ii) Shri. H.R. Sangma, Assistant Soil & Water Conservation Officer, Tura (C.C) Division.
- 18. Following Officers attended the training programme on "Participatory Approaches for Irrigation Management" from 23rd 27th February, 2015 at NIRD-NERC, Guwahati.
  - i) Shri. L. Shabong, Soil & Water Conservation Officer (MEU) Directorate.
  - ii) Shri. P. Rapthap, Divisional Soil & Water Conservation Officer, Engineering.
  - iii) Shri. K.S. Pale, Assistant Soil & Water Conservation Officer, Jowai (T) Division.
  - iv) Shri. J.J. Lakiang, Assistant Soil & Water Conservation Officer, Nongstoin.
  - v) Shri. E. Kharkrang, Assistant Soil & Water Conservation Officer, Mawkyrwat.
- 19. Following Officers attended the Workshop on appropriate and sustainable Technologies for Rural Areas held on 19th 20th March, 2015 at State Convention Centre, Pine Wood Hotel, Shillong.
  - i) Shri. A. Bhattacharjee, Assistant Soil & Water Conservation Officer, Projection Formulation Cell for Watershed Management.
  - ii) Shri. M. Sun, Assistant Soil & Water Conservation Officer, Shillong (C.C).
- 20. Following Officers attended the Training programme on "Right to Information Act, 2005" for the Heads of Department held on 5th March, 2015 at MATI, Shillong.
  - i) Shri. W. Rymbai, Additional Director Soil & Water Conservation (HQ)
  - ii) Shri. D. Khonglah, Divisional Soil & Water Conservation Officer, Shillong (T).
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